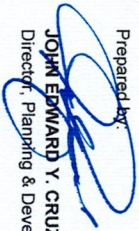


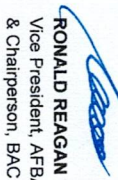
Bulacan Agricultural State College Supplemental Annual Procurement Plan for May 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
	Service Maintenance and Subscription Renewal for BASC CMS	MIS	No	Direct Contracting	May 2022	May 2022	June 2022	Income	4,320,000.00	4,320,000.00		To procure a service maintenance and subscription for BASC CMS
	Rehabilitation of Registrar's Office and Office of Student Affairs and Services	OSAS & Registrar	No	Competitive Bidding	May 2022	May 2022	June 2022	GOP	5,303,844.89		5,303,844.89	Installation of additional offices, partitions, and other infrastructure improvement.
	Rehabilitation of Technology Commercialization Center	IEAT	No	Competitive Bidding	May 2022	May 2022	June 2022	GOP	2,344,034.08		2,344,034.08	Additional improvement for the Technology Commercialization Center
	Acquisition of Technology Commercialization Laboratory Equipment	IEAT	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	June 2022	GOP	203,000.00		203,000.00	Acquisition of additional TOC Laboratory Equipment
	Small Value Procurement for the Provision of Higher Education Services	College of Agriculture	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	June 2022	GOP	628,000.00		628,000.00	To provide the BASC's Faculty, Student and Employees additional equipment for better teaching and learning process.
	Acquisition of Laboratory Equipment for the Provision of Higher Education Services	BASC Faculty	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	June 2022	GOP	426,708.00		426,708.00	To provide the BASC's Faculty and Students up-to-date and state of the art laboratory equipment for better teaching and learning experience in their field of expertise.
	Construction of VIP HWPL Peace Monument	BASC Admin	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	June 2022	Others	280,000.00		280,000.00	Construction of 2 VIP HWPL Peace Monument
	Acquisition of Electrical supply for Feedmill Plant	College of Agriculture	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	June 2022	Income	270,000.00		270,000.00	For the construction 3 phase electrical supply of the BASC Feedmill Plant
									13,223,586.97			

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