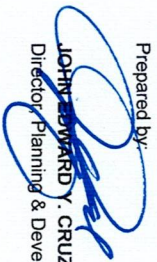


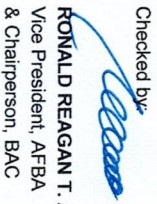
Bulacan Agricultural State College Supplemental Annual Procurement Plan for FY 2021 (October - December)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Swine Multiplier and Tesho Demo Farm	College of Agriculture	NO	Competitive Bidding	October 2021	October 2021	November 2021	November 2021	Others	2,423,283.54	2,423,283.54		An infrastructure project that will support the livestock production of the College
	Repair of 3 Storey Education Bldg Phase 1	Institute of Education	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	800,000.00	800,000.00		Repair of the damaged ceiling brought by typhoon Ulysses
	Improvement of Radyo Bulacan Bldg.	College of Agriculture	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	950,000.00	950,000.00		To improve the damaged Radyo Bulacan Bldg
	Improvement of Water System in BASC DRT	BASC DRT Campus	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	300,000.00	300,000.00		Improving of the BASC Water System to provide stable water source
	Improvement of IAS Faculty	Institute of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	100,000.00	100,000.00		Improvement of IAS faculty in preparation for Face to Face Classes. Includes
	Improvement of 2nd Floor of HM Annex Bldg	Institute of Management	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	500,000.00	500,000.00		To repair and improve the 3 classroom on the 2nd floor of HM Annex Bldg
	Improvement of Main Campus Perimeter Fence	BASC Main Campus	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	990,000.00	990,000.00		Repair of the BASC main campus perimeter fence
	Improvement of IEAS Facade	Institute of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	900,000.00	900,000.00		Improvement of the damaged facade of IEAS Bldg
	Rehabilitation of Drainage in Mangate	BASC Main Campus	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	600,000.00	600,000.00		Rehabilitation of the damaged drainage located in BASC main campus main gate
	Renovation of drainage along the admin Bldg.	BASC Main Campus	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	900,000.00	900,000.00		Rehabilitation of the damaged canal along the admin bldg.
	Improvement of Business Center Facade	BASC Business Center	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	990,000.00	990,000.00		To improve the BASC Business Center Facade
	Repair of FTC Storage	Farmers Training Center	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	400,000.00	100,000.00		Repair of the damaged Farmers Training Center Signage
	Improvement of Admin Park	BASC Admin	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	900,000.00	900,000.00		Improvement of the damaged BASC Admin Park due to typhoon
	Improvement of Tunnel Ventilated Pigery 2	College of Agriculture	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	800,000.00	800,000.00		Improvement of the Tunnel Ventilation of BASC College of Agriculture Pigery 2
	Improvement of DRT Gymnasium	BASC DRT Campus	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	990,000.00	990,000.00		Includes the enclosure of the BASC DRT Gymnasium for security purposes
	Repair of Palayamanan Perimeter Fence	BASC REPD	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	400,000.00	400,000.00		Repair of the damaged perimeter fence of the Palayamanan Project
	Improvement of BASC Main Campus Main Gate	BASC Main Campus	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	500,000.00	500,000.00		Improvement and Repair of the damaged campus Main Gate
	Improvement of BASC Main Campus Gate 2	BASC Main Campus	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	500,000.00	500,000.00		Improvement and Repair of the damaged campus Gate 2
	Improvement of BASC Main Campus Gate 3	BASC Main Campus	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	500,000.00	500,000.00		Improvement and repair of the damaged campus Gate 3
	Improvement of Palayamanan Water Catchment	Palayamanan	NO	NP-53.9 - Small Value Procurement	October 2021	October 2021	November 2021	November 2021	GoP	700,000.00	700,000.00		Improvement and repair of the damaged Palayamanan Water Catchment
										15,143,283.54			

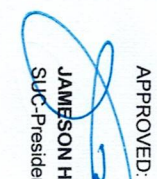
Prepared by:


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