Bulacan Agricultural State College Indicative Annual Procurement Plan for FY 2023

			245,000,000.00										
A 2-storey building that will serve as a storage facility. The 1st floor will serve as the storage facility for will serve as the storage facility for the construction supplies, plumbing supplies, electrical supplies, electrical supplies, electrical supplies, place and other materials. The and floor will be dedicated for the storage of office supplies, common supplies and materials, common supplies and materials and others. The building will be equipped with fire prevention system.	20,000,000.00		20,000,000.00	Gop	March. 2023	March. 2023	Feb. 2023	Feb. 2023	Competitive Bidding	N	Planning and Development Office	Construction of Warehouse	2023- 08028- 003384
A 4 storey structure that will serve as the office and research facility for the development of rabbit industry in the country. This structure is will be equipped with Fire prevention system, water catchment system, and solar panels to reduce the electricity consumption and provide clean and renewable energy.	50,000,000.00		50,000,000.00	GoP	March. 2023	March. 2023	Feb. 2023	Feb. 2023	Competitive Bidding	NO	REPD	Construction Rabbit Research and Development Center (solar powered)	2023- 08028- 002282
A 4-storey building that will house the facility for the developed technologies of the College for the College for the dissemination and developed product of the BASC, the said structure will be equipped with 45,000,000.00 fire prevention system, and solar produces the powerfolestricity consumption, also it is the response of BASC for the climate change mitigation.	45,000,000.00		45,000,000.00	GoP	Feb. 2023	Feb. 2023	Jan. 2023	Jan. 2023	Competitive Bidding	8	Institute of Management	Construction of Business and Technology Incubation Center with solar panel	2023- 08028- 002257
50,000,000.00 will house 20 classrooms and powered by solar power	50,000,000.00		50,000,000.00	GoP	Dec. 2022	Dec. 2022	Nov. 2022	Nov. 2022	Competitive Bidding	YES	College of Agriculture	Construction of Solar Powered 4- storey 20 Classroom Academic Building (45M) and Acquisition if Equipment (5M)	2022- 08028- 000017
A 2 storey building with 3 academic classrooms and 1 science laboratory	20,000,000.00		20,000,000.00	GoP	Dec. 2022	Dec. 2022	Nov. 2022	Nov. 2022	Competitive Bidding	YES	BASC DRT	Construction of Two Storey Academic Building with Laboratory (16M) and Acquisition of Equipments (4M)	2022- 08028- 000016
A 4 storey building will house 60,000,000.00 academic classrooms, training laboratory, and animal hospital	60,000,000.00		60,000,000.00	GoP	Nov. 2022	Nov. 2022	Oct. 2023	Oct. 2022	Competitive Bidding	YES	College of Agriculture	Construction of Four (4) Storey Veterinary Medicine Building with Training Laboratory (53M) and Acquisition of Equipment (7M)	2022- 08028- 000015
Remarks (brief description of Project)	CO	Estimated Budget (PhP) MOOE	Estima Total	Source of Funds	Contract Signing	Notice of Award	Schedule for Each Procurement Activity ment/P Submission/O Notice of Co IB/REI pening of Bids Award Signature	Schedule for Each P Advertisement/P Submission/O osting of IB/REI pening of Bids	Mode of Procurement	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Procurement Project	Code (PAP)

CONN EDWARD Y. CRUZ
Director, Planning & Development

Checked by:

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APPROVED:

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