

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2019

Department: State Universities and Colleges (SUCs)
Agency: Bulacan Agricultural State College
Operating Unit: < not applicable >
Organization Code: 08 028 0000000
Fiscal Year: 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments		Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Allotments	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)		
		3	4	5=(3+4)	6	7	8	9	10=[(8+9)-(7+8)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
I. Agency Spec. Budget		207,847,000.00	0.00	207,847,000.00	206,088,234.00	0.00	0.00	206,088,234.00	24,229,266.57	46,842,844.24	0.00	0.00	71,072,110.81	20,472,813.45	34,264,308.05	0.00	0.00	57,469,322.95	1,051,784.00	128,007,016.19	13,522,985.70	0.00	0.00	
General Administration and Support:	1000000000000	27,222,000.00	0.00	27,222,000.00	24,364,234.00	0.00	0.00	24,364,234.00	4,935,832.95	8,143,260.40	0.00	0.00	13,079,093.35	4,848,707.11	6,670,242.00	0.00	0.00	10,518,949.11	2,857,746.00	13,265,695.00	260,203.16	0.00	0.00	
General Management and Supervision	10000010001000	24,040,000.00	0.00	24,040,000.00	24,040,000.00	0.00	0.00	24,040,000.00	5,819,146.81	8,844,707.21	0.00	0.00	14,663,854.02	4,844,707.21	8,844,707.21	0.00	0.00	10,404,774.08	0.00	12,895,220.24	260,203.16	0.00	0.00	
PS		14,930,000.00	0.00	14,930,000.00	14,930,000.00	0.00	0.00	14,930,000.00	3,420,000.00	4,400,000.00	0.00	0.00	7,820,000.00	3,400,000.00	4,200,000.00	0.00	0.00	7,600,000.00	0.00	7,500,000.00	14,000.00	0.00	0.00	
MODE		9,110,000.00	0.00	9,110,000.00	9,110,000.00	0.00	0.00	9,110,000.00	1,515,000.00	1,416,277.00	0.00	0.00	2,931,277.00	1,448,707.21	1,248,500.00	0.00	0.00	2,687,277.21	0.00	6,395,220.24	246,203.16	0.00	0.00	
Administration of Academic Board's	13000010002000	3,182,000.00	0.00	3,182,000.00	324,234.00	0.00	0.00	324,234.00	0.00	324,234.00	0.00	0.00	324,234.00	0.00	324,234.00	0.00	0.00	324,234.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		3,182,000.00	0.00	3,182,000.00	324,234.00	0.00	0.00	324,234.00	0.00	324,234.00	0.00	0.00	324,234.00	0.00	324,234.00	0.00	0.00	324,234.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total: General Administration and Support		27,222,000.00	0.00	27,222,000.00	24,364,234.00	0.00	0.00	24,364,234.00	4,935,832.95	8,143,260.40	0.00	0.00	13,079,093.35	4,848,707.11	6,670,242.00	0.00	0.00	10,518,949.11	2,857,746.00	13,265,695.00	260,203.16	0.00	0.00	
PS		19,112,000.00	0.00	19,112,000.00	18,254,234.00	0.00	0.00	18,254,234.00	3,420,000.00	4,728,103.40	0.00	0.00	8,148,103.40	3,400,000.00	3,948,507.21	0.00	0.00	8,131,131.71	2,857,746.00	7,509,095.21	14,000.00	0.00	0.00	
MODE		9,110,000.00	0.00	9,110,000.00	9,110,000.00	0.00	0.00	9,110,000.00	1,515,000.00	1,416,277.00	0.00	0.00	2,931,277.00	1,448,707.21	1,248,500.00	0.00	0.00	2,687,277.21	0.00	6,395,220.24	246,203.16	0.00	0.00	
Fixed (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Support to Operations	20000000000000	4,712,000.00	0.00	4,712,000.00	4,712,000.00	0.00	0.00	4,712,000.00	812,703.96	1,213,861.39	0.00	0.00	2,026,565.35	762,856.61	1,231,037.34	0.00	0.00	3,257,602.65	0.00	2,885,415.03	32,518.00	0.00	0.00	
Auxiliary Services	20000010001000	4,712,000.00	0.00	4,712,000.00	4,712,000.00	0.00	0.00	4,712,000.00	812,703.96	1,213,861.39	0.00	0.00	2,026,565.35	762,856.61	1,231,037.34	0.00	0.00	3,257,602.65	0.00	2,885,415.03	32,518.00	0.00	0.00	
PS		3,064,000.00	0.00	3,064,000.00	3,064,000.00	0.00	0.00	3,064,000.00	606,821.92	810,000.00	0.00	0.00	1,416,821.92	494,021.92	610,000.00	0.00	0.00	1,416,821.92	0.00	1,647,147.00	0.00	0.00	0.00	
MODE		1,648,000.00	0.00	1,648,000.00	1,648,000.00	0.00	0.00	1,648,000.00	205,881.94	403,861.39	0.00	0.00	609,743.33	268,834.69	621,037.34	0.00	0.00	840,780.63	0.00	1,238,268.03	32,518.00	0.00	0.00	
Sub-Total: Support to Operations		4,712,000.00	0.00	4,712,000.00	4,712,000.00	0.00	0.00	4,712,000.00	812,703.96	1,213,861.39	0.00	0.00	2,026,565.35	762,856.61	1,231,037.34	0.00	0.00	3,257,602.65	0.00	2,885,415.03	32,518.00	0.00	0.00	
PS		3,064,000.00	0.00	3,064,000.00	3,064,000.00	0.00	0.00	3,064,000.00	606,821.92	810,000.00	0.00	0.00	1,416,821.92	494,021.92	610,000.00	0.00	0.00	1,416,821.92	0.00	1,647,147.00	0.00	0.00	0.00	
MODE		1,648,000.00	0.00	1,648,000.00	1,648,000.00	0.00	0.00	1,648,000.00	205,881.94	403,861.39	0.00	0.00	609,743.33	268,834.69	621,037.34	0.00	0.00	840,780.63	0.00	1,238,268.03	32,518.00	0.00	0.00	
Fixed (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operations	30000000000000	174,013,000.00	0.00	174,013,000.00	171,010,000.00	0.00	0.00	171,010,000.00	18,466,732.92	36,485,686.45	0.00	0.00	57,076,419.37	17,624,106.71	25,634,069.30	0.00	0.00	44,875,145.91	0.00	113,036,540.49	12,370,173.00	0.00	0.00	
DO: Retention and stability tertiary education assures to achieve sustainable growth and access of emerging and poor students to quality tertiary EDUCATION DISBURSE		166,729,000.00	0.00	166,729,000.00	161,726,000.00	0.00	0.00	161,726,000.00	16,848,618.72	37,427,925.22	0.00	0.00	54,265,623.94	16,185,127.27	24,222,946.32	0.00	0.00	41,106,067.50	5,000,000.00	107,260,446.00	13,250,436.35	0.00	0.00	
HIGHER EDUCATION PROGRAM		166,729,000.00	0.00	166,729,000.00	161,726,000.00	0.00	0.00	161,729,000.00	16,848,618.72	37,427,925.22	0.00	0.00	54,265,623.94	16,185,127.27	24,222,946.32	0.00	0.00	41,106,067.50	5,000,000.00	107,260,446.00	13,250,436.35	0.00	0.00	
Previous Higher Education Services such as: P#0,000,000 for Tulang-Dulong	31010010001000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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 Agency: Bulacan Agricultural State College
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 Fund Cluster: 01 Regular Agency Fund

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	Continuing Appropriations

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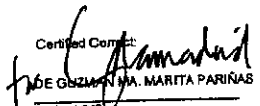
Particulars	UACS CODE	Appropriations			Allocations			Current Year Obligations					Current Year Disbursements					Balances																			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignments)	Adjusted Appropriations	Allocations Received	Adjustments (With/Without, Realignments)	Transfer To	Transfer From	Adjusted Total Allocations	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Apprs	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)															
		3	4	5=(3+4)	6	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24														
PG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Provision of Higher Education Services including PE 000,000 for Yuang Damong	31010010002000	106,729,000.00	0.00	106,729,000.00	104,776,000.00	0.00	0.00	0.00	101,729,000.00	16,940,616.72	22,663,648.48	0.00	0.00	39,604,265.20	16,940,616.72	22,663,648.48	0.00	0.00	39,604,265.20	5,000,000.00	0.00	62,504,692.56	172,876.49	0.00													
PS		70,118,000.00	0.00	70,118,000.00	70,118,000.00	0.00	0.00	0.00	70,118,000.00	14,800,264.73	21,110,756.05	0.00	0.00	35,911,020.78	14,799,750.15	21,110,756.05	0.00	0.00	35,911,020.78	0.00	0.00	34,207,169.23	10,248.12	0.00													
M/ODE		29,811,000.00	0.00	29,811,000.00	24,311,000.00	0.00	0.00	0.00	24,311,000.00	2,140,553.99	1,372,622.84	0.00	0.00	3,513,176.83	1,485,367.29	1,510,780.84	0.00	0.00	2,995,147.95	1,000,000.00	0.00	20,887,323.31	7,117,328.88	0.00													
CO		7,000,000.00	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	0.00													
Projects		60,000,000.00	0.00	60,000,000.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	14,744,246.53	0.00	0.00	14,744,246.53	0.00	2,211,636.98	0.00	0.00	2,211,636.98	0.00	0.00	46,265,793.47	10,832,609.55	0.00													
Locality-Funded Projects		60,000,000.00	0.00	60,000,000.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	14,744,246.53	0.00	0.00	14,744,246.53	0.00	2,211,636.98	0.00	0.00	2,211,636.98	0.00	0.00	46,265,793.47	10,832,609.55	0.00													
Rehabilitation / Renovation of Three-Storey 15-Classroom Education Building Phase 1	310100200013000	35,000,000.00	0.00	35,000,000.00	35,000,000.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00													
CO		35,000,000.00	0.00	35,000,000.00	35,000,000.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00													
Rehabilitation of 2 Storey 8-Classroom Information Technology Laboratory Building and Application of its Features / Renovation	310100200014000	25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	14,744,246.53	0.00	0.00	14,744,246.53	0.00	2,211,636.98	0.00	0.00	2,211,636.98	0.00	0.00	10,265,793.47	10,832,609.55	0.00													
CO		25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	14,744,246.53	0.00	0.00	14,744,246.53	0.00	2,211,636.98	0.00	0.00	2,211,636.98	0.00	0.00	10,265,793.47	10,832,609.55	0.00													
DO Higher Education Research in relation to promote science, technology and innovation		5,273,000.00	0.00	5,273,000.00	5,273,000.00	0.00	0.00	0.00	5,273,000.00	949,311.83	1,096,678.80	0.00	0.00	1,845,990.63	949,311.83	842,482.83	1,070,841.25	0.00	0.00	1,811,734.88	0.00	3,337,008.87	23,647.25	0.00													
RESEARCH PROGRAM		5,273,000.00	0.00	5,273,000.00	5,273,000.00	0.00	0.00	0.00	5,273,000.00	949,311.83	1,096,678.80	0.00	0.00	1,845,990.63	949,311.83	842,482.83	1,070,841.25	0.00	0.00	1,811,734.88	0.00	3,337,008.87	23,647.25	0.00													
Contract of Research Services	320200100001000	5,273,000.00	0.00	5,273,000.00	5,273,000.00	0.00	0.00	0.00	5,273,000.00	949,311.83	1,096,678.80	0.00	0.00	1,845,990.63	949,311.83	842,482.83	1,070,841.25	0.00	0.00	1,811,734.88	0.00	3,337,008.87	23,647.25	0.00													
PS		3,151,000.00	0.00	3,151,000.00	3,151,000.00	0.00	0.00	0.00	3,151,000.00	868,949.86	949,656.20	0.00	0.00	1,818,606.06	868,949.86	849,656.20	0.00	0.00	1,668,606.06	0.00	0.00	1,533,844.14	0.00	0.00													
M/ODE		2,122,000.00	0.00	2,122,000.00	2,122,000.00	0.00	0.00	0.00	2,122,000.00	89,361.97	139,113.30	0.00	0.00	1,032,877.27	89,361.97	123,375.05	0.00	0.00	296,828.02	0.00	0.00	1,803,424.73	23,647.25	0.00													
DO (Contract employment) increased		4,011,000.00	0.00	4,011,000.00	4,011,000.00	0.00	0.00	0.00	4,011,000.00	709,662.71	871,071.71	0.00	0.00	1,580,734.42	709,662.71	693,731.71	0.00	0.00	1,403,404.42	0.00	0.00	1,533,844.14	0.00	0.00													
TECHNICAL ADVISORY EXTENSION PROGRAM		4,011,000.00	0.00	4,011,000.00	4,011,000.00	0.00	0.00	0.00	4,011,000.00	709,662.71	871,071.71	0.00	0.00	1,580,734.42	709,662.71	693,731.71	0.00	0.00	1,403,404.42	0.00	0.00	1,533,844.14	0.00	0.00													
Provision of Extension Services	330100100001000	4,011,000.00	0.00	4,011,000.00	4,011,000.00	0.00	0.00	0.00	4,011,000.00	700,802.71	871,071.71	0.00	0.00	1,571,874.42	700,802.71	693,731.71	0.00	0.00	1,398,546.42	0.00	0.00	1,533,844.14	0.00	0.00													
PS		3,179,000.00	0.00	3,179,000.00	3,179,000.00	0.00	0.00	0.00	3,179,000.00	629,261.76	807,018.42	0.00	0.00	1,436,280.18	629,261.76	607,018.42	0.00	0.00	1,236,280.18	0.00	0.00	1,533,844.14	0.00	0.00													
M/ODE		832,000.00	0.00	832,000.00	832,000.00	0.00	0.00	0.00	832,000.00	71,540.95	84,053.31	0.00	0.00	115,594.24	71,540.95	53,713.29	0.00	0.00	117,166.24	0.00	0.00	89,425.87	0.00	0.00													
PS		176,013,000.00	0.00	176,013,000.00	171,013,000.00	0.00	0.00	0.00	171,013,000.00	18,490,732.08	36,485,686.48	0.00	0.00	54,976,418.56	18,490,732.08	17,821,287.51	0.00	0.00	36,311,999.59	0.00	0.00	113,786,580.49	8,300,772.60	0.00													
PS		76,448,000.00	0.00	76,448,000.00	76,448,000.00	0.00	0.00	0.00	76,448,000.00	16,296,196.48	22,966,260.87	0.00	0.00	39,262,457.35	16,296,196.48	16,969,064.39	0.00	0.00	33,265,260.87	0.00	0.00	10,248.12	0.00	0.00													
M/ODE		32,345,000.00	0.00	32,345,000.00	27,345,000.00	0.00	0.00	0.00	27,345,000.00	2,302,037.60	1,775,089.27	0.00	0.00	4,077,126.87	2,302,037.60	1,775,089.27	0.00	0.00	4,077,126.87	0.00	0.00	157,115.83	0.00	0.00													
PS (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00													
CO		67,000,000.00	0.00	67,000,000.00	67,000,000.00	0.00	0.00	0.00	67,000,000.00	0.00	14,744,246.53	0.00	0.00	14,744,246.53	0.00	2,211,636.98	0.00	0.00	2,211,636.98	0.00	0.00	62,285,763.47	10,832,609.55	0.00													


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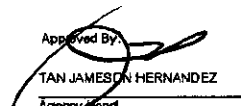
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 Agency: Bulacan Agricultural State College
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 Organization Code: 08 028 0000000
 Fund Cluster: 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allocations				Current Year Obligations					Current Year Disbursements				Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignments)	Adjusted Appropriations	Allocations Received	Adjustments (Withdrawals, Realignments)	Transfer To	Transfer From	Adjusted Total Allocations	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	TOTAL	Unreleased Appro	Unobligated Adjustments	Unpaid Obligations (15-20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+7)+8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total (Agency Specific Budget)		207,947,000.00	0.00	207,947,000.00	206,968,234.00	0.00	0.00	0.00	206,968,234.00	24,338,266.57	46,842,948.24	0.00	0.00	71,082,214.81	23,432,013.43	34,850,319.00	0.00	0.00	57,982,332.43	1,857,766.00	120,067,016.19	13,507,895.76	0.00
PS		87,424,000.00	0.00	87,424,000.00	84,742,234.00	0.00	0.00	0.00	84,742,234.00	30,125,459.78	28,801,884.76	0.00	0.00	49,626,834.54	20,112,100.42	24,488,877.01	0.00	0.00	49,611,087.43	2,837,766.00	46,139,646.45	2,546,12	0.00
MOOE		43,323,000.00	0.00	43,323,000.00	38,323,000.00	0.00	0.00	0.00	38,323,000.00	4,114,219.78	3,887,216.96	0.00	0.00	7,711,436.74	3,220,884.81	3,264,754.61	0.00	0.00	6,976,639.35	5,000,000.00	30,611,563.27	1,035,836.11	0.00
Flux (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CD		87,900,000.00	0.00	87,900,000.00	87,900,000.00	0.00	0.00	0.00	87,900,000.00	0.00	14,744,248.33	0.00	0.00	14,744,248.33	0.00	2,211,836.88	0.00	0.00	2,211,836.88	0.00	62,258,753.47	12,532,636.95	0.00
II. Automatic Appropriations		8,683,000.00	0.00	8,683,000.00	8,683,000.00	0.00	0.00	0.00	8,683,000.00	2,073,400.35	2,421,282.33	0.00	0.00	4,494,682.68	2,073,400.35	2,421,282.33	0.00	0.00	4,494,682.68	0.00	4,186,307.32	0.00	0.00
Retention and Life Insurance Premiums		8,683,000.00	0.00	8,683,000.00	8,683,000.00	0.00	0.00	0.00	8,683,000.00	2,073,400.35	2,421,282.33	0.00	0.00	4,494,682.68	2,073,400.35	2,421,282.33	0.00	0.00	4,494,682.68	0.00	4,186,307.32	0.00	0.00
PS		8,683,000.00	0.00	8,683,000.00	8,683,000.00	0.00	0.00	0.00	8,683,000.00	2,073,400.35	2,421,282.33	0.00	0.00	4,494,682.68	2,073,400.35	2,421,282.33	0.00	0.00	4,494,682.68	0.00	4,186,307.32	0.00	0.00
Sub-Total		8,683,000.00	0.00	8,683,000.00	8,683,000.00	0.00	0.00	0.00	8,683,000.00	2,073,400.35	2,421,282.33	0.00	0.00	4,494,682.68	2,073,400.35	2,421,282.33	0.00	0.00	4,494,682.68	0.00	4,186,307.32	0.00	0.00
PS		8,683,000.00	0.00	8,683,000.00	8,683,000.00	0.00	0.00	0.00	8,683,000.00	2,073,400.35	2,421,282.33	0.00	0.00	4,494,682.68	2,073,400.35	2,421,282.33	0.00	0.00	4,494,682.68	0.00	4,186,307.32	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Flux		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		83,580.00	0.00	83,580.00	83,580.00	0.00	0.00	0.00	83,580.00	83,580.72	0.00	0.00	0.00	83,580.72	83,580.72	0.00	0.00	0.00	83,580.72	0.00	0.00	0.00	0.00
Personnel Griskley Fund		83,580.00	0.00	83,580.00	83,580.00	0.00	0.00	0.00	83,580.00	83,580.72	0.00	0.00	0.00	83,580.72	83,580.72	0.00	0.00	0.00	83,580.72	0.00	0.00	0.00	0.00
PS		83,580.00	0.00	83,580.00	83,580.00	0.00	0.00	0.00	83,580.00	83,580.72	0.00	0.00	0.00	83,580.72	83,580.72	0.00	0.00	0.00	83,580.72	0.00	0.00	0.00	0.00
Sub-Total		83,580.00	0.00	83,580.00	83,580.00	0.00	0.00	0.00	83,580.00	83,580.72	0.00	0.00	0.00	83,580.72	83,580.72	0.00	0.00	0.00	83,580.72	0.00	0.00	0.00	0.00
PS		83,580.00	0.00	83,580.00	83,580.00	0.00	0.00	0.00	83,580.00	83,580.72	0.00	0.00	0.00	83,580.72	83,580.72	0.00	0.00	0.00	83,580.72	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Flux		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		216,830,000.00	0.00	216,830,000.00	208,772,234.00	0.00	0.00	0.00	208,772,234.00	26,796,286.94	49,264,230.57	0.00	0.00	76,060,515.41	25,505,413.78	36,477,803.93	0.00	0.00	62,083,217.71	1,857,766.00	122,952,313.79	13,592,895.76	0.00
PS		106,307,000.00	0.00	106,307,000.00	103,442,234.00	0.00	0.00	0.00	103,442,234.00	32,298,860.13	30,923,167.71	0.00	0.00	63,222,027.84	21,184,200.77	24,753,631.62	0.00	0.00	45,937,832.39	2,837,766.00	40,329,067.05	2,546,12	0.00
MOOE		43,323,000.00	0.00	43,323,000.00	38,323,000.00	0.00	0.00	0.00	38,323,000.00	4,114,219.78	3,887,216.96	0.00	0.00	7,711,436.74	3,220,884.81	3,264,754.61	0.00	0.00	6,976,639.35	5,000,000.00	30,611,563.27	1,035,836.11	0.00
CD		87,900,000.00	0.00	87,900,000.00	87,900,000.00	0.00	0.00	0.00	87,900,000.00	0.00	14,744,248.33	0.00	0.00	14,744,248.33	0.00	2,211,836.88	0.00	0.00	2,211,836.88	0.00	62,258,753.47	12,532,636.95	0.00
Recapitalization by GO		178,915,000.00	0.00	178,915,000.00	171,813,000.00	0.00	0.00	0.00	171,813,000.00	16,874,322.74	78,493,086.45	0.00	0.00	86,080,709.19	68,179,771.71	26,494,856.30	0.00	0.00	44,759,738.01	0.00	112,832,860.77	13,300,273.60	0.00
I. Agency Specific Budget		166,750,000.00	0.00	166,750,000.00	161,739,800.00	0.00	0.00	0.00	161,739,800.00	17,024,000.44	31,421,036.27	0.00	0.00	48,445,036.71	16,348,716.96	24,822,045.27	0.00	0.00	41,169,762.23	0.00	107,276,825.34	13,300,896.31	0.00
HIGHER EDUCATION PROGRAM		6,273,000.00	0.00	6,273,000.00	6,273,000.00	0.00	0.00	0.00	6,273,000.00	846,211.83	1,989,016.88	0.00	0.00	1,927,888.15	842,464.83	1,870,841.26	0.00	0.00	1,813,243.84	0.00	3,337,200.87	22,867.26	0.00
RESEARCH PROGRAM		4,811,000.00	0.00	4,811,000.00	4,811,000.00	0.00	0.00	0.00	4,811,000.00	760,852.74	971,871.73	0.00	0.00	1,817,874.44	661,757.71	760,871.73	0.00	0.00	1,884,734.44	0.00	2,339,125.56	17,146.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		5,191,000.00	0.00	5,191,000.00	5,191,000.00	0.00	0.00	0.00	5,191,000.00	78,558.35	1,296,128.27	0.00	0.00	1,374,706.62	518,242.30	349,128.27	0.00	0.00	828,376.62	0.00	1,030,874.57	2,036.49	0.00

Certified Correct:

DE GUZMAN MA. MARITA PARIÑAS
Budget Officer
Date: 2019-08-13 14:15:48.0

Recommending Agency:

DE GUZMAN MA. MARITA PARIÑAS
Director, FMS
Date: 2019-08-13 14:18:

Approved By:

TAN JAMESON HERNANDEZ
Agency Head
Date: 2019-08-13 14:20: