

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2016

Department: State Universities and Colleges (SUCs)

Authorization: 02 - Continuing Appropriations

Agency: Bulacan Agricultural State College

Operating Unit: N/A

Organization Code (UACS): 080280000000

Fund Cluster: 01 - Regular Agency Fund

Particulars	UACS CODE	Appropriation			Allotments			Current Year Obligations							Current Year Disbursements				Balances					
		Authorized Appropriation	Adjustments (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations Due and Demandable	Net Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=(9+(-7)-8+6)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(3-10)	22=(10-15)	23	24	
I. Agency Specific Budget																								
Specific Budgets of National Government Agencies	01102101																							
General Administration and Support	0000010000000000																							
General Management and Supervision	10300100100000																							
PS																								
MOOE																								
Support to Operations	0000020000000000																							
Auxiliary Services	26400200100000																							
PS																								
MOOE																								
Operations	0000030000000000		1,448,000.00	1,448,000.00	1,448,000.00				1,448,000.00	1,338,000.00	110,500.00			1,448,500.00	1,338,000.00	110,500.00			1,448,500.00		500.00			
MFO 1: HIGHER EDUCATION SERVICES	0000030100000000		1,448,000.00	1,448,000.00	1,448,000.00				1,448,000.00	1,338,000.00	110,500.00			1,448,500.00	1,338,000.00	110,500.00			1,448,500.00		500.00			
Provision of Higher Education Services including PS, 908,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P2,406,000 for Tulang Dunong	2640030101000000		1,448,000.00	1,448,000.00	1,448,000.00				1,448,000.00	1,338,000.00	110,500.00			1,448,500.00	1,338,000.00	110,500.00			1,448,500.00		500.00			
PS																								
MOOE			1,448,000.00	1,448,000.00	1,448,000.00				1,448,000.00	1,338,000.00	110,500.00			1,448,500.00	1,338,000.00	110,500.00			1,448,500.00		500.00			
MFO 2: RESEARCH SERVICES	0000030200000000																							
Conduct of Research Services	2670030201000000																							
PS																								
MOOE																								
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	0000030300000000																							
Provision of Extension Services	2650030301000000																							
PS																								
MOOE																								
Locally-Funded Projects	0000040000000000																							
Buildings and Other Structures	0000040100000000																							
School Buildings	0000040101000000																							
Procurement of Agrilab equipment to render the building fully operational	2640040101000005																							
CO																								
Construction of Multi-Purpose Hall Building	1030040101000005																							
CO																								
Construction of Arts and Sciences Building	1030040101000007																							
CO																								
Sub-Total, Agency-Specific			1,448,000.00	1,448,000.00	1,448,000.00				1,448,000.00	1,338,000.00	110,500.00			1,448,500.00	1,338,000.00	110,500.00			1,448,500.00		500.00			
PS																								
MOOE			1,448,000.00	1,448,000.00	1,448,000.00				1,448,000.00	1,338,000.00	110,500.00			1,448,500.00	1,338,000.00	110,500.00			1,448,500.00		500.00			
Fin Ex																								
CO																								
II. Automatic Appropriations																								
Retirement and Life Insurance																								

