

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Bulacan Agricultural State College
Operating Unit: N/A
Organization Code (UACS): 08028000000
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Provision of Higher Education Services													
Quantity													
Total number of graduates			500		60	560		693		81	774	(214)	
Quality													
% of total graduates that are in priority courses					80%	80%				100%	100%	(20%)	
Average passing percentage of licensure exams by the BASC graduates/national average percentage passing across all disciplines covered by the BASC					65%	65%				122%	122%	(57%)	
% of programs accredited at Level 1 & 2, respectively				40%; 47%		40% (6/15); 47% (6/15)			50%; 100%		50%;100%	(10%;53%)	
Timeliness													
% of graduates who finished academic program according to the prescribed timeframe			60%		5%	65%		75.16%		14.46%	85.62%	(20.62%)	
MFO 3: RESEARCH SERVICES	000003020000000												
Conduct of Research Services													
Quantity													
Number of research studies completed		14	3	3	7	27	17	2	3	6	28	(1)	
Quality													
% of research projects completed in the last 3 years presented in local, regional, national or international fora		20%	20%	20%	20%	80%	70.6%	50%	75%		82.14%	(2.14%)	
Timeliness													
% of research projects completed within the original project timeframe		25%	25%	25%	10%	85%	25%	25%	25%	10.83%	85.83%	(.83)%	

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MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003030000000												
Provisions of Extension Services													
Quantity													
Number of persons trained weighted by the length of training		500	500	500	600	2100	746	785.75	775.5	582.25	2,906.50	(806.50)	
Number of persons provided with technical advice		75	75	75	45	270	102	61	47	90	3000	30	
Quality													
% of trainees who rate the training course as good or better		20%	20%	20%	20%	80%	100%	70%	40%	100%	100%	(20%)	

Prepared By:

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Planning Services Head/Planning Officer

Date: 17/Apr/2018

In coordination with:

Ma. Marita De Guzman

Financial Services Head/Budget Officer

Date: 17/Apr/2018

Approved By:

Gerardo Mendoza

Agency Head/Department Secretary

Date: 17/Apr/2018

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