

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 2017 September 30

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Bulacan Agricultural State College

Operating Unit: N/A

Organization Code (UACS): 080280000000

Report Status: SUBMITTED

3rd Qtr

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Provision of Higher Education Services													
Quantity													
Total number of graduates			500		60	560		693			693	(133)	
Quality													
% of total graduates that are in priority courses			70%		10%	80%		100%			100%	(20%)	
Average passing percentage of licensure exams by the BASC graduates/national average percentage passing across all disciplines covered by the BASC			60%		5%	65%		132%			132%	(67%)	

BAR 1

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
% of programs accredited at Level 1 & 2, respectively				40%; 47%		40% (6/15); 47% (6/15)			100%; 50%				
Timeliness													
% of graduates who finished academic program according to the prescribed timeframe			60%		5%	65%		100%			100%	(35%)	
MFO 3: RESEARCH SERVICES	000003020000000												
Conduct of Research Services													
Quantity													
Number of research studies completed		14	3	3	7	27	17	2	3		22	5	
Quality													
% of research projects completed in the last 3 years presented in local, regional, national or international fora		20%	20%	20%	20%	80%	70.6%	50%	75%		195.60%	(135.60%)	
Timeliness													
% of research projects completed within the original project timeframe		25%	25%	25%	10%	85%	100%	66.7%	100%		266.7%	(186.7)%	

BAR 1

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003030000000												
Provisions of Extension Services													
Quantity													
Number of persons trained weighted by the length of training		500	500	500	600	2100	746	785.75	775.5		2,324.25	(224)	
Number of persons provided with technical advice		75	75	75	45	270	102	61	47		210	60	
Quality													
% of trainees who rate the training course as good or better		20%	20%	20%	20%	80%	100%	70%	40%		210%	(130%)	

Prepared By:

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Planning Services Head/Planning Officer

Date: 26/Oct/2017

In coordination with:

Ma. Marita De Guzman

Financial Services Head/Budget Officer

Date: 26/Oct/2017

Approved By:

Gerardo Mendoza

Agency Head/Department Secretary

Date: 26/Oct/2017

This report was generated using the Unified Reporting System on 26/10/2017 17:49