

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 March 31

1st Qtr

Department: State Universities and Colleges (SUCs)
 Appropriations: Current Year Appropriations
 Agency: Bulacan Agricultural State College
 Operating Unit: N/A
 Organization Code (UACS): 080280000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Provision of Higher Education Services													
Quantity													
Total number of graduates			500		60	560							
Quality													
% of total graduates that are in priority courses			70%		10%	80%							

BAR 1

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Average passing percentage of licensure exams by the BASC graduates/national average percentage passing across all disciplines covered by the BASC			60%		5%	65%							
% of programs accredited at Level 1 & 2, respectively				40% (6/15); 47% (7/15)		40% (6/15); 47% (6/15)							
Timeliness													
% of graduates who finished academic program according to the prescribed timeframe			60%		5%	65%							
MFO 3: RESEARCH SERVICES	000003020000000												
Conduct of Research Services													
Quantity													
Number of research studies completed		14	3	3	7	27	17				17	10	
Quality													

BAR 1

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
% of research projects completed in the last 3 years presented in local, regional, national or international fora		20%	20%	20%	20%	80%	70.6%				70.6%	-10.6%	
Timeliness													
% of research projects completed within the original project timeframe		25%	25%	25%	10%	85%	100%				100%	-20%	
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003030000000												
Provisions of Extension Services													
Quantity													
Number of persons trained weighted by the length of training		500	500	500	600	2100	746				746	1,354	
Number of persons provided with technical advice		75	75	75	45	270	102				102	168	
Quality													

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
% of trainees who rate the training course as good or better		20%	20%	20%	20%	80%	100%				100%	-20%	

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Financial Services Head

Agency Head/Department Secretary

Date: 26/Apr/2017

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