

## Bulacan Agricultural State College

Pinaod, San Ildefonso, Bulacan

### Supplemental Annual Procurement Plan for FY 2021 (No. 2)

#### Common Supplies & Equipment

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 010	Various Office Supplies	Diff. Institutes/Offices	Shopping		3rd & 4th Quarter of 2021			GoP	351,969.00			Purchase of common office supplies
5 02 03 010	Various Office Devices	Diff. Institutes/Offices	Shopping		3rd & 4th Quarter of 2021			GoP	9,602.00			Purchase of common office devices
1 06 05 030	Various Computer Supplies	Diff. Institutes/Offices	Shopping		3rd & 4th Quarter of 2021			GoP	593,600.00			Purchase of common computer supplies
5 02 03 990	Janitorial Supplies	Diff. Institutes/Offices	Shopping		3rd & 4th Quarter of 2021			GoP	83,845.49			Purchase of common janitorial supplies
5 02 03 100	Agricultural Supplies	CA, REPD, DRT	Shopping		3rd & 4th Quarter of 2021			GoP	3,182,575.00			Purchase of agricultural Supplies
1 06 07 010	Various Office & IT Equipment	Diff. Institutes/Offices	Shopping		3rd & 4th Quarter of 2021			GoP	3,731,050.00			Purchase of various office & IT equipments
1 06 05 110	Medicines and Clinic Supplies	Clinic	Shopping		3rd & 4th Quarter of 2021			GoP	485,700.00			Purchase of medicines, vitamins and other medical supplies
1 06 07 020	Books	Library	Shopping		3rd & 4th Quarter of 2021			GoP	1,418,652.00			Purchase of books and subscription for the College Library
5 02 03 050	Representation	Diff. Institutes/Offices	Shopping		3rd & 4th Quarter of 2021			GoP	748,430.00			Meals & Snacks
1 04 04 990	Other Supplies and Materials	Diff. Institutes/Offices	Shopping		3rd & 4th Quarter of 2021			GoP	63,000.00			Purchase of other supplies & materials
5 02 13 060	Repair & Maintenance - Transportation	Motorpool	Shopping		3rd & 4th Quarter of 2021			GoP	96,100.00			Supplies & materials for the repair and maintenance of various service vehicles of the College
5 02 13 990	Repair & Maintenance - Equipment	Planning Office	Shopping		3rd & 4th Quarter of 2021			GoP	1,200.00			For the repair and maintenance of various equipment
1 06 99 990	Repair & Maintenance - Other services	Planning Office	Shopping		3rd & 4th Quarter of 2021			GoP	19,185.00			For the repair & maintenance of other services (ie electrical, plumbing)
								<b>TOTAL</b>	<b>10,784,908.49</b>			

Prepared by:

  
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Recommending Approval:

  
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Approved by:

  
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