

BED 2  
FY 2016 PHYSICAL PLAN

Department: State Universities and Colleges (SUCs)  
 Agency: Bulacan Agricultural State College  
 Operating Unit: N/A  
 Organization Code (UACS): 08028000000

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
<b>Part A</b>											
I. Operations											
MFO 1: HIGHER EDUCATION SERVICES	000003010000000										
Provision of Higher Education Services											
Quantity											
Total number of graduates		427	84	511	410		315		79	-101	124.63% (511/410 graduates)
Quality											
% of total graduates that are in priority courses		87.82%	10%	89.82%	80%		76%		76%	-10%	112.3% (89.82%/80%)
ave passing % of licensure exams by the BASC graduates/national ave. % passing across all disciplines covered by the BASC		136%	93%	93%	60%	50%		50%	50%	-33%	155% (93%/60%)
% of programs accredited at Level 1 and 2, respectively				26.67%, 33.33%	40%, 33.33%				14.28%, 35.71%	40%, 33.33%	Level 1 (6/15 programs) and Level 2 (5/15 programs) or 33.33%
Timeliness											
% of graduates who finished academic program according to the prescribed timeframe		72.73%	60.27%	60.27%	64%		33.20%		8.30%	3.73%	94.17% (60.27%/64%)
MFO 2: RESEARCH SERVICES	000003020000000										
Conduct of Research Services											
Quantity											
No. of research studies completed			23	23	26				26	3	84.62% (22/26)
Quality											
% of research projects completed in the last 3 years presented in local, regional, national or international fora			39.13%	39.13%	60%				60%	20.87%	85.22% (39.13%/60%)
Timeliness											
% of research project completed within the original project timeframe		100%	100%	100%	80%	75%	75%	75%	75%	-20%	125% (100%/75%)
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	000003030000000										
Provisions of Extension Services											
Quantity											
No. of persons trained weighted by the length of training		283	1,761	2,044	2,000	450	450	450	450	-44	102.2% (2,044/2,000)
No. of persons provided with technical advice		142	86	228	260	50	50	75	75	32	87.69% (228/260)

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Quality											
% of trainees who rate the training course as good or better		100%	100%	100%	70%				65%	-30%	142.86% (67.25%/70%)
Part B											
Major Programs/Projects											
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE											

Prepared By: ANNIE ROSE P. PAGANMANAN  
 Planning Services Head / Planning Officer  
 Date:

In coordination with: MA. MARITA P. DE SUZIAN  
 Financial Services Head / Budget Officer  
 Date:

Approved By: GERARDO I. NENDOZA, Ph. D.  
 Agency Head / Department Secretary  
 Date: