

FY 2021 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
 Agency : Bulacan Agricultural State College
 Operating Unit : <not applicable>
 Organization Code : 08 028 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
1. Organizational Outcome											
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	3101000000000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of first-time licensure exam-takers that pass the licensure exams		0	110%	110%	55%		60%		50%		
2. Percentage of graduates (2 years prior) that are employed		91.25	0	91.25	90% (832/934)				90%		
Output Indicators											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs					50% (5,000/10,000)	50% (2,500/5,000)		50% (2,500/5,000)			
2. Percentage of undergraduate programs with accreditation		100%	100%	100%	77.73% (8/11)	77.73% (8/11)					
OO : Higher education research improved to promote economic productivity and innovation	3202000000000000										
RESEARCH PROGRAM											
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	1	2	2	0	0	1	1		
Output Indicators											


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1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
1. Number of research outputs completed within the year		6	10	16	18	0	1	3	14		
2. Percentage of research outputs presented in national, regional, and international fora within the year		18.05%	61.95%	80%	77.78% (14/18)	1	1	3	9		
OO : Community engagement increased	3301000000000000										
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		33	0	33	23	5	6	6	6		
Output Indicators											
1. Number of trainees weighted by the length of training		2920	0	2920	2450	500	600	700	650		
2. Number of extension programs organized AND supported CONSISTENT WITH the SUC's mandated and priority programs		12	0	12	6	2	2	2	0		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		181%	0	181%	87% (2,132/2,450)	87%	87%	87%	87%		

Prepared By / Certified Correct :

In coordination with / Certified Correct :

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