


FY 2018 PHYSICAL PLAN

Department: State Universities and Colleges (SUCs)
 Agency: Bulacan Agricultural State College
 Operating Unit: N/A
 Organization Code (UACS): 080280000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3101000000000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of first-time licensure exam-takers that pass the licensure exams					110%		60%		50%		
2. Percentage of graduates (2 years prior) that are employed					89%				89%		
Output Indicators											
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs					100%	50%		50%			
2. Percentage of undergraduate programs with accreditation					90.91%	75%			15.91%		
OO : Higher education research improved to promote economic productivity and innovation	3202000000000000										
RESEARCH PROGRAM											
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					2		1		1		
Output Indicators											
1. Number of research outputs completed within the year					16	4	4	4	4		
2. Percentage of research outputs presented in national, regional, and international forums within the year					77.5%	20%	20%	20%	17.5%		

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OO : Community engagement increased	330100000000000										
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicator											
1. Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities					22	10	5	5	2		
Output Indicators											
1. Number of trainees weighted by the length of training					2,350	700	700	500	450		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs					5	2	1	1	1		
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance					85%	25%	25%	25%	10%		


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