

**Bulacan Agricultural State College Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMD/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief description of project)
					Advertisement Posting of BARR	Submission of Bids	Notice of Award		Contract Signing	Total	MCOE	
2022-08028-0000-15	Upgrading of Five Units of Greenhouses at BASC College of Agriculture and One Unit at BASC DRT Campus to Automated Greenhouse	College of Agriculture and BASC DRT Campus	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	30,000,000.00	30,000,000.00		Upgrading of 5 units of Greenhouses in College of Agriculture and 1 Greenhouse in Automated Greenhouse
2022-08028-0000-15	Construction of a Four (4) Storey Veterinary Medicine Building with Training Laboratory (53M)	College of Agriculture	NO	Competitive Bidding	Jan. 2022	Jan. 2022	Feb. 2022	Feb. 2022	35,000,000.00	35,000,000.00		A four storey Veterinary Medicine building with training laboratories that will accommodate the Veterinary Medicine students. The said building will be equipped with state of the art VetMed laboratory equipment to enable the students become more effective and efficient in their field of expertise
2022-08028-0000-15	Acquisition of Equipment for the Veterinary Medicine Building	College of Agriculture	NO	Competitive Bidding	Aug. 2022	Aug. 2022	Sept. 2022	Sept. 2022	10,000,000.00	10,000,000.00		State of the art VetMed laboratory equipment to enable the students become more effective and efficient in their field of expertise
	Learning Management System for Bulacan Agricultural State College	BASC	NO	Competitive Bidding	Jan. 2022	Jan. 2022	Feb. 2022	Feb. 2022	Others	25,000,000.00	25,000,000.00	Purchase of state of the art Learning Management System for Bulacan Agricultural State College
	Construction of BASC Swine Multiplier	College of Agriculture	NO	NP-53.9 - Small Value Procurement	Feb. 2022	Feb. 2022	March 2022	March 2022	Income	990,000.00	990,000.00	The said infrastructure will house an AI Laboratory and Biosecurity Area
	Construction BASC Swine Multiplier Biogas Digester	College of Agriculture	NO	NP-53.9 - Small Value Procurement	Feb. 2022	Feb. 2022	March 2022	March 2022	Income	500,000.00	500,000.00	Construction of a biogas digester
	Various IM Facility Repair	Institute of Management	NO	NP-53.9 - Small Value Procurement	Feb. 2022	Feb. 2022	March 2022	March 2022	Gap	100,000.00	100,000.00	Various repairs at the IM Facility such as electricals, windows, lightings, etc.
	Repair of Classrooms, Admin Building, and Main Gate at BASC DRT Campus	BASC DRT Campus	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	Apr. 2022	Apr. 2022	Gap	300,000.00	300,000.00	Repairing of BASC DRT Campus Classrooms, Admin Building and Gate
	Improvement of VPFA and BASC-CHA Office	Vice President for Academic Affairs	NO	NP-53.9 - Small Value Procurement	March 2022	March 2022	Apr. 2022	Apr. 2022	Gap	500,000.00	500,000.00	Includes the creation of Conference room and New office for the VPFA
	Improvement of Female CR in Admin Bldg	Admin	NO	NP-53.9 - Small Value Procurement	Apr. 2022	Apr. 2022	May 2022	May 2022	Gap	300,000.00	300,000.00	Includes tiles setting, replacement of lavatory, replacement of toilet bowl, installation of new water pipes
	Improvement of Admin Park	Admin	NO	NP-53.9 - Small Value Procurement	Apr. 2022	Apr. 2022	May 2022	May 2022	Gap	700,000.00	700,000.00	Landscaping of the BASC Admin Park and includes additional Public Toilet
	Improvement of Water Supply System at BASC DRT Campus	BASC DRT Campus	NO	NP-53.9 - Small Value Procurement	Apr. 2022	Apr. 2022	May 2022	May 2022	Gap	450,000.00	450,000.00	Installation of water tanks and repair of water pipes to provide stable supply of water at BASC DRT Campus
	Repair of ITB and EAT Bldg Ceiling w/ Termite treatment	Institute of Engineering and Applied Technology	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	June 2022	June 2022	Gap	500,000.00	500,000.00	Repair of Damaged Ceilings and application of Termite Treatment
	Improvement of Agricultural Machinery Shed	Institute of Engineering and Applied Technology	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	June 2022	June 2022	Gap	300,000.00	300,000.00	Installation of perimeter fence around the Agricultural Machinery Shed
	Various FTC Repair	Farmers Training Center, Research Extension and Development	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	June 2022	June 2022	Gap	200,000.00	200,000.00	Includes the repair/replacement of Lights, Windows, Doors, Electricals, Accordion, CR, Lavatory

Improvement of IAS Building	Institute of Arts and Sciences	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	Aug 2022	Aug 2022	Gap	400,000.00	400,000.00	Improvement of IAS Signage, Additional toilet and Additional outlet in IAS Faculty
Repair of Verni Culture Housing	College of Agriculture	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	Aug 2022	Aug 2022	Gap	150,000.00	150,000.00	Repair of the damaged Verni Culture Housing
Repair of Swine Housing and tunnel ventilation	College of Agriculture	NO	NP-53.9 - Small Value Procurement	June 2022	June 2022	Aug 2022	Aug 2022	Gap	500,000.00	500,000.00	Various repairs at the Swine housing and repair of the tunnel ventilation system
Improvement of Male CR in DRT Campus	BASC DRT Campus	NO	NP-53.9 - Small Value Procurement	Aug 2022	Aug 2022	Sept 2022	Sept 2022	Gap	100,000.00	100,000.00	Includes flies setting, replacement of an entry, replacement of toilet bowl, installation of new water pipes
Improvement of BASC DRT Accreditation Room (The Seating)	BASC DRT Campus	NO	NP-53.9 - Small Value Procurement	Aug 2022	Aug 2022	Sept 2022	Sept 2022	Gap	250,000.00	250,000.00	The seating at the BASC DRT Campus Accreditation Room
Repair of Net House and Water Supply System	BASC DRT Campus	NO	NP-53.9 - Small Value Procurement	Aug 2022	Aug 2022	Sept 2022	Sept 2022	Gap	200,000.00	200,000.00	Repair of the damaged Net House and installation of water system
Repair of Deepwell, Hand Water Pump, Jernatic pump (4), and Windmill at BASC College of Agriculture	College of Agriculture	NO	NP-53.9 - Small Value Procurement	Sept 2022	Sept 2022	Oct 2022	Oct 2022	Gap	600,000.00	600,000.00	Repair of the damaged Deepwell, Hand Water Pump, Jernatic pump (4), and Windmill at BASC College of Agriculture
Improvement of perimeter Fence and Gate at the BASC College of Agriculture	College of Agriculture	NO	NP-53.9 - Small Value Procurement	Sept 2022	Sept 2022	Oct 2022	Oct 2022	Gap	400,000.00	400,000.00	Improvement of the perimeter fence at the area of 4 Storey Veterinary Medicine Building
									107,440,000.00		

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