



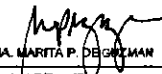


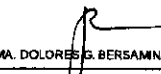



Department: State Universities and Colleges (SUCs)  
 Agency/Entity: Bulacan Agricultural State College  
 Operating Unit: - nci applicable -  
 Organization Code (UACS): 08 025 000000  
 Fund Cluster: 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)


X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Adjustments		Current Year Obligations							Current Year Disbursements				Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	Adjustments Received	Adjustments (Reductions, Modifications)	Transfer To	Transfer From	Adjusted Total Allocations	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appo.	Unobligated Allotments	Unpaid Obligations	
		5=(3+4)	6=(5+6)	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24		
CO		62,534,000.00	0.00	62,534,000.00	62,534,000.00	0.00	0.00	0.00	62,534,000.00	39,404,487.27	0.00	0.00	0.00	39,404,487.27	10,424,102.05	0.00	0.00	0.00	10,424,102.05	0.00	34,129,312.73	27,889,285.22	0.00
Reconciliation by DO:																							
Agency Specific Budget		191,032,000.00	976,869.00	192,008,869.00	148,032,860.00	0.00	0.00	0.00	148,032,860.00	32,877,971.73	0.00	0.00	0.00	32,877,971.73	25,072,328.33	0.00	0.00	0.00	25,072,328.33	6,879,660.00	196,284,126.27	10,805,646.00	0.00
HIGHER EDUCATION PROGRAM		114,819,000.00	477,820.00	115,296,820.00	113,915,000.00	0.00	0.00	0.00	113,915,000.00	21,522,651.44	0.00	0.00	0.00	21,522,651.44	21,161,480.00	0.00	0.00	0.00	21,161,480.00	6,477,820.00	82,286,268.00	471,151.00	0.00
RESEARCH PROGRAM		26,186,000.00	499,843.00	26,685,843.00	26,186,000.00	0.00	0.00	0.00	26,186,000.00	13,172,177.90	0.00	0.00	0.00	13,172,177.90	3,029,847.50	0.00	0.00	0.00	3,029,847.50	409,243.00	13,013,822.40	10,122,230.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		4,927,000.00	0.00	4,927,000.00	4,927,000.00	0.00	0.00	0.00	4,927,000.00	943,959.74	0.00	0.00	0.00	943,959.74	969,900.74	0.00	0.00	0.00	969,900.74	0.00	4,040,835.26	2,164.00	0.00

  
 MA. MARTA P. DEGRIZMAN  
 Budget Officer III  
 Date: 2021-04-13 15:12:31

  
 MA. DOLORES G. BERSAMINA  
 Accountant III  
 Date: 2021-04-13 15:12:31

  
 RONALD REAGAN T. ALONZO, PH.D.  
 Vice President, Administration and Finance  
 Date: 2021-04-13 15:15:17

  
 JAMESON H. TAN, ED.D.  
 SUC President III  
 Date: 2021-04-13 15:38:50