

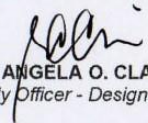
**Bulacan Agricultural State College**

*Pinaod, San Ildefonso, Bulacan*

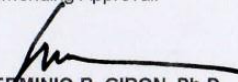
**Supplemental Annual Procurement Plan for FY 2019 (No. 1)**

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 010	Various Office Supplies	Diff. Institutes/Offices		Shopping		1st and 2nd Quarter of 2019			GoP	246,942.00	246,942.00		Purchase of common office supplies
1 06 05 030	Various Computer Supplies	Diff. Institutes/Offices		Shopping		1st and 2nd Quarter of 2019			GoP	168,595.00	168,595.00		Purchase of common computer supplies
5 02 03 010	Various Office Devices	Diff. Institutes/Offices		Shopping		1st and 2nd Quarter of 2019			GoP	19,840.00	19,840.00		Purchase of common office devices
5 02 03 990	Janitorial Supplies	Diff. Institutes/Offices		Shopping		1st and 2nd Quarter of 2019			GoP	67,670.00	67,670.00		Purchase of common janitorial supplies
1 06 07 020	Test Booklet	OSA		Shopping		1st and 2nd Quarter of 2019			GoP	22,800.00	22,800.00		Purchase of test booklets use for Entrance Examination
1 06 05 140	Laboratory Supplies	IEAS & RDTM		Shopping		1st and 2nd Quarter of 2019			GoP	15,450.00	15,450.00		Purchase of Laboratory Supplies
5 02 03 100	Agricultural Supplies	DRT Campus & RDTM		Shopping		1st and 2nd Quarter of 2019			GoP	479,543.00	479,543.00		Purchase of Agricultural Supplies
1 06 07 010	Various Office Equipment	Diff. Institutes/Offices		Shopping		1st and 2nd Quarter of 2019			GoP	1,095,600.00	1,095,600.00		Purchase of various office equipments
5 02 03 050	Representation	Diff. Institutes/Offices		Shopping		1st and 2nd Quarter of 2019			GoP	321,239.00	321,239.00		Meals & Snacks
1 06 05 030	IT Equipment	Diff. Institutes/Offices		Shopping		1st and 2nd Quarter of 2019			GoP	393,500.00	393,500.00		Purchase of PC, Laptop & Printer
1 04 04 990	Other Supplies and Materials	Diff. Institutes/Offices		Shopping		1st and 2nd Quarter of 2019			GoP	263,728.00	263,728.00		Purchase of other supplies & materials
1 06 99 990	Common Electrical Supplies	Diff. Institutes/Offices		Shopping		1st and 2nd Quarter of 2019			GoP	5,100.00	5,100.00		Purchase of common electrical supplies for diff. offices
5 02 13 990	Repair & Maintenance -Artesian Wells, R	Motorpool		Shopping		1st and 2nd Quarter of 2019			GoP	50,150.00	50,150.00		For the repair and maintenance of various service vehicle of the College
1 06 07 020	Books	Library		Shopping		1st and 2nd Quarter of 2018			GoP	918,069.86	918,069.86		Purchase of books for the College Library
5 02 13 080	Repair & Maintenance -Transportation	Motorpool		Shopping		1st and 2nd Quarter of 2018			GoP	15,800.00	15,800.00		Supplies and materials for the repair and maintenance of various service vehicle of the College
5 02 99 050	Rentals	Diff. Institutes/Offices		Shopping		1st and 2nd Quarter of 2019			GoP	109,300.00	109,300.00		Rental of bus, jeep and van
<b>TOTAL</b>										<b>4,193,326.86</b>			

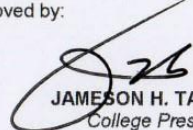
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