QUARTERLY PHYSICAL REPORT OF OPERATION As of 2016 September 30

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Bulacan Agricultural State College

Operating Unit: N/A

Organization Code (UACS): 080280000000

			. F	hysical T	argets			Phys	sical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													<u> </u>
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Provision of Higher Education Services													
Quantity				ĺ			ĺ						ĺ
Total number of graduates			350	30	30	410		583	0		583	(173)	Target was set prior to the approval of opening of classes which is August, therefore the end of the semester is in December
Quality			<u> </u>	<u> </u>			<u> </u>	<u> </u>		<u> </u>			<u> </u>
													Target was set prior to the approval of opening of classes

			P	hysical T	argets			Phys	sical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% of total graduates that are in priority courses			80	80	80	80%		100	0		100		which is August, therefore the end of the semester is in December
ave passing % of licensure exams by the BASC graduates/national ave. % passing across all disciplines covered by the BASC % of programs accredited at Level 1 and 2,			60	60	60	60%		115			115%		BASC 65.16% vs. National 56.76%
respectively						13.33% (2/15)							
Timeliness													
% of graduates who finished academic program according to the prescribed timeframe			64%	64%	64%	64%		78.2%			78.2%	-14.15%	Target was set prior to the approval of opening of classes which is August, therefore the end of the semester is in December.
MFO 3: RESEARCH SERVICES	000003020000000				<u> </u>			<u> </u>	<u> </u>				<u> </u>
Conduct of Research Services									<u> </u>				
Quantity									<u> </u>				
No. of research studies completed	ļ	13			13	26	14		<u> </u>		14	12	<u> </u>
Quality	ļ				<u> </u>				<u> </u>				
% of research projects completed in the last 3 years presented in local, regional, national or													

			P	hysical T	argets			Phys	ical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
international fora		30			30	60%	50				50%	10%	
Timeliness													
% of research project completed within the original project timeframe		80			80	80%	100				100	0	
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003030000000												
Provisions of Extension Services													
Quantity													
No. of persons trained weighted by the length of training			500	750	750	2,000		810	687		1497	503	
No. of persons provided with technical advice			100	60	100	260		148	58		206	54	
Quality													
% of trainees who rate the training course as good or better			70	70	70	70%		100	100		100%	-30%	

Prepared By:	In coordination with:	Approved By:
Annie Rose Pagdanganan	Herminio Giron	Gerardo Mendoza
Planning Services Head/Planning Officer	Financial Services Head/Budget Officer	Agency Head/Department Secretary

Date: 24/Oct/2016 Date: 24/Oct/2016

BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2015

Department : SUC

Agency : BULACAN AGRICULTURAL STATE COLLEGE

Operating Unit : Org. Code (UACS): Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off-Budget Account

			P	hysical Targe	ts			Physic	al Accomplish	ments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31, 2015	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
RGANIZATIONAL OUTCOME Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth					1.								
1. Average percentage passing in licensure exam by the SUC graduates/national average percentage passing in board programs covered by the SUC					1.3 (45.50%/34.9 7%)	1.3 (45.50%/34.9 7%)							
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs				6.28% (207/220)		6.28% (207/220)							
Percentage change in number of graduates in priority programs					5.04% (337/354)	5.04% (337/354)							
002: Access of Deserving but Poor Students to Quality Tertiary Education Increased													
Percentage change in number of students in priority programs awarded financial aid					4.4% (285)	4.4% (285)							
Percentage change in number of students awarded financial aid who completed their degrees					2.78% (185)	2.78% (185)					4		
003: Higher Education Research Improved to note Economic Productivity and Innovation													
Number of R&D patented/commercialized/used by the industry or by other beneficiaries:													
a) Adopted by industry/small and medium enterprises /LGU/Community-based Organizations					1	1							
b) Applied in course instruction					1	1							
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized refereed journals			1			1.00							
Percentage change in number of faculty engaged in research work applied in any of the following:					Sap.								
a) pursuing advanced research degree programs (Ph.D.)					25% (10)	25% (10)							
004: Community Engagement Increased			2 6 5 5 5 5 7		1 . 1 paid py						100		

					- 10							
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development				45.45% (16)	45.45% (16)							
Percentage in number of poor beneficiaries of technology transfer/extension programs and activities leading to livelihood improvement				4.91% (470)	4.91% (470)							
										_		
AFO 1. Higher Education Services Provision of Higher Education Services		+					_	-	 	 	 	
. Quantity: Total number of graduates		350	44		394		+			 		
Quality 1: Percentage of total graduates that are n priority courses		60%	16%		76%							
3. Quality2: Average passing percentage of linensure exams by the BASC graduates/national ge percentage passing across all disciplines covered by the BASC		40%		10%	50%							
4. Quality3: Percentage of programs accredited at:												
evel 1		1		14.28%	14.28%		†	 		 		
evel 2		1		35.71%	35.71%			 		 		
inished academic program according to the prescribed timeframe		38%		2.1%	40.10%							
MFO2: RESEARCH SERVICES						4.			1. 1			
onduct of Research Services												
L. Quantity: Number of research studies completed		18		5	23							
Quality: Percentage of research projects completed in the last 3 years presented in local, regional, national or international for a		30%		5%	35%							
3. Timeliness: Percentage of research projects sleted within the original project timeframe		70%		5%	75%							
MFO3: TECHNICAL ADVISORY EXTENSION SERVICES												
Provisions of Extension Services									2000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
. Quanity: Number of persons trained weighted by the length of training		800	500	500	1800							
. Quantity 2: Number of persons provided with echnical advice		150	50	50	250							
B. Quality: Percentage of trainees who rate the raining course as good or better		75%	75%	75%	75%							
Prepared By:		In coordination	on with:		L		the second	Approved by	7;			L
ANNIE ROSE P. PAGDANGANAN			IA. MARITA I	DEGUZMA	N				OT. MENDO	ZA, Ph. D.		
Planning Officer			Budget	Officer					President			
March 31, 2015				March 31, 2015			A CHARLES			March 31, 2015		
	A CONTRACTOR OF THE PROPERTY O											

QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2015

: SUC Department

: BULACAN AGRICULTURAL STATE COLLEGE Agency

Operating Unit : Org. Code (UACS):

			Pi	ıysical Targe	ts			Physic	al Accomplisi	nments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30, 2015	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. ORGANIZATIONAL OUTCOME 001: Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth													
Average percentage passing in licensure exam by the SUC graduates/national average percentage passing in board programs covered by the SUC					1.3 (45.50%/34.9 7%)	1.3 (45.50%/34.9 7%)		•					
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs				6.28% (207/220)	•.	6.28% (207/220)							
Percentage change in number of graduates in priority programs					5.04% (337/354)	5.04% (337/354)							
002: Access of Deserving but Poor Students to Quality Tertiary Education Increased										F 100			
Percentage change in number of students in priority programs awarded financial aid					4.4% (285)	4.4% (285)							
Percentage change in number of students awarded financial aid who completed their degrees					2.78% (185)	2.78% (185)							
003: Higher Education Research Improved to Promote Economic Productivity and Innovation											act and the		
Number of R&D patented/commercialized/used by the industry or by other beneficiaries:													
a) Adopted by industry/small and medium enterprises /LGU/Community-based Organizations					1	1		,					
b) Applied in course instruction					1	1							
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized refereed journals			1			1.00		1.00			1.00	0	
3. Percentage change in number of faculty engaged in research work applied in any of the following:													
a) pursuing advanced research degree programs (Ph.D.)					25% (10)	25% (10)							

				20.7							
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development					45.45% (16)	45.45% (16)					
-											
Percentage in number of poor beneficiaries of technology transfer/extension programs and activities leading to livelihood improvement	<i>a</i> *				4.91% (470)	4.91% (470)					
MFO 1. Higher Education Services											
Provision of Higher Education Services											
1. Quantity: Total number of graduates			350	44		394	427		427	77	
2. Quality 1: Percentage of total graduates that are in priority courses			60%	16%		76%	87. 82% (375/ 4 27)		87.82%	27.82%	
3. Quality 2: Average passing percentage of licensure exams by the BASC graduates/national average percentage passing across all disciplines covered by the BASC			40%		10%	50%	136%		136%	96%	
4. Quality3: Percentage of programs accredited at:							• • • • • •				
Level 1					14.28%	14.28%		A-62			
Level 2					35.71%	35.71%				+	1
5. Timeliness: Percentage of graduates who			38%		2.1%	40.10%	72.73%		72.73%	34.73%	
finished academic program according to the prescribed timeframe			3670		2.170	40.10%	(302/427)		7217570	01.10%	
MFO2: RESEARCH SERVICES					0 0						
Conduct of Research Services											
1. Quantity: Number of research studies completed			18	, 1	5	23	27		27	9	
Quality: Percentage of research projects completed in the last 3 years presented in local, regional, national or international for a			30%		5%	35%	65%		65%	35%	
3. Timeliness: Percentage of research projects completed within the original project timeframe			70%		5%	75%	100%		100%	30%	
MFO3: TECHNICAL ADVISORY EXTENSION SERVICES											
Provisions of Extension Services		1									
Quanity: Number of persons trained weighted by the length of training			800	500	500	1800	283		283	-517	Most of the trainings are scheduled in the 3rd and 4th quarter of the year
Quantity 2: Number of persons provided with technical advice			150	50	50	250	59		59	-91	
3. Quality: Percentage of trainees who rate the training course as good or better			75%	75%	75%	75%	100%		100%	0	
Prepared By: ANNIE ROSE P. PAGDANGANAN Planning Officer june 30, 2015			In coordina	AA MARITA	P DE GUZMA et Officer June 30, 2015	AN .			I. MENDOZA, Ph. D. resident june 30, 201	5	

QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2014

Department	:	SUC
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Agency : BULACAN AGRICULTURAL STATE COLLEGE

Operating Unit : Org. Code (UACS) :

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

BAR No. 1

			P	hysical Targe	ts			Physic	al Accomplish	ıments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of Dec. 31, 2014	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
1. Quantity: Total number of graduates			315		79	394		329		59	388	6	98.48% (388/392 graduates)
2. Quality1 : Percentage of total graduates that are in priority courses			76%		76%	76%		70.62%		14.69%	85.31%	-9.31%	112.25% (88.31%/76% graduates in priority courses 331/388 total graduates)
3. Quality2: Average passing percentage of licensure exams by the BASC graduates/national average percentage passing across all disciplines covered by the BASC		50%		50%	50%	50%	175.3% (BASC 78.95%/28.6 8% Nat'l.)		,	195% (BASC 64.29%/32.9 2% Nat'l.)	195.29%	-145.29%	(64.29% BASC passing percentage of licensure exams across all programs as against 32.92% national average passing percentage)
4. Quality3: Percentage of programs accredited at:													
Level 1					14.28%	14.28%					14.28%	0.00%	100% Level 1 is 14.28% (2/14) and
Level 2					35.71%	35.71%					35.71%	0.00%	100% Level 2 is 35.71% (5/14)
5. Timeliness: Percentage of graduates who finished academic program according to the prescribed timeframe			33.20%		8.30%	41.50%				63.40%	63.4%		152.77% (63.4%/41.5% (246/388) graduated within the prescribed timeframe)
MF02: RESEARCH SERVICES													,
Conduct of Research Services													

1

1. Quantity: Number of research studies completed	1	1	1	1	4	3	1	1	1	6	50%	150% (6 out of 4 researches were completed as of date)
2. Quality: Percentage of research projects completed in the last 3 years presented in local, regional, national or international for a				35%	35%					60.87%	-25.87%	173.71% (60.87%/35% researches were presented out of the 23 researches completed for the last 3 years)
3. Timeliness: Percentage of research projects completed within the original project timeframe	75%	75%	75%	75%	75%	100%	100%	100%	100%	100%	-25%	133.33% (100%/75% researches completed)
MFO3: TECHNICAL ADVISORY EXTENSION SERVICES												
Provisions of Extension Services												
Quanity: Number of persons trained weighted by the length of training	450	450	450	450	1800	500	218.50	196.50	1514.50	2429.50	-629.50	134.97% (2429.5/1800) persons trained weighted by the length of training
2. Quantity 2: Number of persons provided with technical advice	50	50	75	75	250	34	22	160	37	253	-3	101.2% (253/250 persons were provided with techncal advice)
3. Quality: Percentage of trainees who rate the training course as good or better				65%	65%				67.25%	67.25%	-2.25%	103.46% (67.25%/65% rated the training course as good or better)
Prepared By:		In coordinatio	n with:					Approved by:				
ANNIE ROSE P. PAGDANGANAN Planning Officer		М	A. MARITA P . Budget (Officer				GERARDO	I. MENDOZ President	A, Ph. D.		
January 27, 2015			Ja	nuary 27, 2015					Ja	nuary 27, 2015		