

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2016 September 30

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Bulacan Agricultural State College

Operating Unit: N/A

Organization Code (UACS): 080280000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Provision of Higher Education Services													
Quantity													
Total number of graduates			350	30	30	410		583	0		583	(173)	Target was set prior to the approval of opening of classes which is August, therefore the end of the semester is in December.
Quality													
													Target was set prior to the approval of opening of classes

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
international fora		30			30	60%	50				50%	10%	
Timeliness													
% of research project completed within the original project timeframe		80			80	80%	100				100	0	
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	0000030300000000												
Provisions of Extension Services													
Quantity													
No. of persons trained weighted by the length of training			500	750	750	2,000		810	687		1497	503	
No. of persons provided with technical advice			100	60	100	260		148	58		206	54	
Quality													
% of trainees who rate the training course as good or better			70	70	70	70%		100	100		100%	-30%	

Prepared By:

In coordination with:

Approved By:

Annie Rose Pagdanganan

Herminio Giron

Gerardo Mendoza

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department Secretary


Date: 24/Oct/2016

Date: 24/Oct/2016

Date: 24/Oct/2016

1. Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development				45.45% (16)	45.45% (16)								
2. Percentage in number of poor beneficiaries of technology transfer/extension programs and activities leading to livelihood improvement				4.91% (470)	4.91% (470)								
MFO 1. Higher Education Services													
Provision of Higher Education Services													
1. Quantity: Total number of graduates			350	44		394							
2. Quality1: Percentage of total graduates that are in priority courses			60%	16%		76%							
3. Quality2: Average passing percentage of licensure exams by the BASC graduates/national average percentage passing across all disciplines covered by the BASC			40%		10%	50%							
4. Quality3: Percentage of programs accredited at:													
Level 1					14.28%	14.28%							
Level 2					35.71%	35.71%							
5. Timeliness: Percentage of graduates who finished academic program according to the prescribed timeframe			38%		2.1%	40.10%							
MFO2: RESEARCH SERVICES													
Conduct of Research Services													
1. Quantity: Number of research studies completed			18		5	23							
2. Quality: Percentage of research projects completed in the last 3 years presented in local, regional, national or international for a			30%		5%	35%							
3. Timeliness: Percentage of research projects completed within the original project timeframe			70%		5%	75%							
MFO3: TECHNICAL ADVISORY EXTENSION SERVICES													
Provisions of Extension Services													
1. Quantity: Number of persons trained weighted by the length of training			800	500	500	1800							
2. Quantity 2: Number of persons provided with technical advice			150	50	50	250							
3. Quality: Percentage of trainees who rate the training course as good or better			75%	75%	75%	75%							

Prepared By:

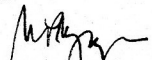


ANNIE ROSE P. PAGDANGANAN

Planting Officer

March 31, 2015

In coordination with:




MA. MARITA P. DE GUZMAN

Budget Officer

March 31, 2015

Approved by:



GERARDO T. MENDOZA, Ph. D.

President

March 31, 2015

BAR No. 1

2nd Qtr

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

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1. Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development				45.45% (16)	45.45% (16)							
2. Percentage in number of poor beneficiaries of technology transfer/extension programs and activities leading to livelihood improvement				4.91% (470)	4.91% (470)							
MFO 1. Higher Education Services												
Provision of Higher Education Services												
1. Quantity: Total number of graduates			350	44	394		427		427	77		
2. Quality1: Percentage of total graduates that are in priority courses			60%	16%	76%		87.82% (375/427)		87.82%	27.82%		
3. Quality2: Average passing percentage of licensure exams by the BASC graduates/national average percentage passing across all disciplines covered by the BASC			40%		10%	50%	136%		136%	96%		
4. Quality3: Percentage of programs accredited at:												
Level 1					14.28%	14.28%						
Level 2					35.71%	35.71%						
5. Timeliness: Percentage of graduates who finished academic program according to the prescribed timeframe			38%		2.1%	40.10%	72.73% (302/427)		72.73%	34.73%		
MFO2: RESEARCH SERVICES												
Conduct of Research Services												
1. Quantity: Number of research studies completed			18		5	23	27		27	9		
2. Quality: Percentage of research projects completed in the last 3 years presented in local, regional, national or international for a			30%		5%	35%	65%		65%	35%		
3. Timeliness: Percentage of research projects completed within the original project timeframe			70%		5%	75%	100%		100%	30%		
MFO3: TECHNICAL ADVISORY EXTENSION SERVICES												
Provisions of Extension Services												
1. Quantity: Number of persons trained weighted by the length of training			800	500	500	1800	283		283	-517	Most of the trainings are scheduled in the 3rd and 4th quarter of the year	
2. Quantity 2: Number of persons provided with technical advice			150	50	50	250	59		59	-91		
3. Quality: Percentage of trainees who rate the training course as good or better			75%	75%	75%	75%	100%		100%	0		

Prepared By:

In coordination with:

Approved by:

ANNIE ROSE P. PAGDANGANAN
Planning Officer

MA. MARITA P. DE GUZMAN
Budget Officer

GERARDO I. MENDOZA, Ph. D.
President

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2014

Department : SUC
Agency : BULACAN AGRICULTURAL STATE COLLEGE
Operating Unit :
Org. Code (UACS) :

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

[illegible]

1. Quantity: Number of research studies completed		1	1	1	1	4	3	1	1	1	6	50%	150% (6 out of 4 researches were completed as of date)
2. Quality: Percentage of research projects completed in the last 3 years presented in local, regional, national or international for a					35%	35%					60.87%	-25.87%	173.71% (60.87%/35% researches were presented out of the 23 researches completed for the last 3 years)
3. Timeliness: Percentage of research projects completed within the original project timeframe		75%	75%	75%	75%	75%	100%	100%	100%	100%	100%	-25%	133.33% (100%/75% researches completed)
MFO3: TECHNICAL ADVISORY EXTENSION SERVICES													
<i>Provisions of Extension Services</i>													
1. Quantity: Number of persons trained weighted by the length of training		450	450	450	450	1800	500	218.50	196.50	1514.50	2429.50	-629.50	134.97% (2429.5/1800) persons trained weighted by the length of training
2. Quantity 2: Number of persons provided with technical advice		50	50	75	75	250	34	22	160	37	253	-3	101.2% (253/250 persons were provided with techncal advice)
3. Quality: Percentage of trainees who rate the training course as good or better					65%	65%				67.25%	67.25%	-2.25%	103.46% (67.25%/65% rated the training course as good or better)
<div> <div>Prepared By:</div> <div>ANNIE ROSE P. PAGDANGANAN Planning Officer January 27, 2015</div> </div> <div> <div>In coordination with:</div> <div>MA. MARITA P. DE GUZMAN Budget Officer January 27, 2015</div> </div> <div> <div>Approved by:</div> <div>GERARDO I. MENDOZA, Ph. D. President January 27, 2015</div> </div>													