



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bulacan Agricultural State College	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING		
ORGANIZATIONAL OUTCOMES								
The Bulacan Agricultural State College (BASC) provides higher professional, technical, and special instruction for special purposes and promotes research and extension services and advanced studies in agriculture, arts and science programs and other allied courses. It also offers short-term technical and vocational non-degree courses within its area of specialization to meet the needs of the nation.	Higher Education Services	Php166.662	Outcome Indicators					
			Percentage of first-time licensure exam-takers that pass the licensure exams	110%	110%	0	0%	
			Percentage of graduates (2 years prior) that are employed	89%	89%	0%	0%	
			Output Indicators					
				Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	100%	100%	0%	0%
				Percentage of undergraduate programs with accreditation	81.82%	90.91%	0%	0%
	Research Services	Php4.224	Outcome Indicators					
			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2 research outputs	2 research outputs	0 research outputs	0%	
			Output Indicators					
				Number of research outputs completed within the year	16 research outputs	16 research outputs	0 research outputs	0%
				Percentage of research outputs presented in national, regional, and international forums within the year	75%	77.50%	0%	0%
	Technical Advisory Extension Services	Php3.445	Outcome Indicators					
Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services			21 partnerships	22 partnerships	0 partnerships	0%		
Output Indicators								
					Number of trainees weighted by the length of training	2,324 trainees	2,350 trainees	0 trainees
			Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	4 programs	5 programs	0 programs	0%	
			Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	80%	85%	0%	0%	
STO and GASS								
SUPPORT TO OPERATIONS	Php13.884	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php22.068	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	100%		
			Php56,902,700		Php117,873,000			
		Disbursements BUR Ratio of total disbursement to total obligations.	91%	100%	94%	94%		
			Php51,733,896		Php110,278,867			
		Utilization Rate for All Earmarked Income	90%	100%	97%	97%		
					Php23,461,000			
					Php24,198,000			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	100%	
		Procurement Requirements						
		FY 2018 APP – non CSE submission	100%	100%	100%	100%	100%	
		Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%	100%	
FY 2019 APP – CSE submission	100%	100%	100%	100%	100%			
FY 2017 APCPI report submission	100%	100%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)