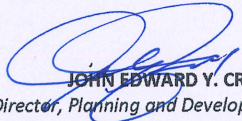


BULACAN AGRICULTURAL STATE COLLEGE INDICATIVE ANNUAL PROCUREMENT PLAN Non-CSE FOR FY 2022

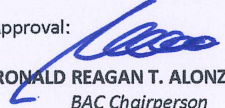
Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/ Activity/ Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
2022-08028-000015	Construction a Four (4) Storey Veterinary Medicine Building with Training Laboratory (53M) and Acquisition of Equipment (7M) at BASC College of Agriculture Campus	BASC College Of Agriculture	Competitive Bidding	Oct. 2021	Oct. 2021	Nov. 2021	Nov. 2021	GAA	60,000,000.00		/	A four (4) Storey Veterinary Medicine building with twenty two 22 classrooms (7x9 sq. m.) with complete fixtures such as white boards, teachers' table, chairs, and ventilation. A 126 sq. m. Training laboratory equipped with state of the art veterinary laboratory equipment. The said building will have a gender neutral rest rooms for each floors. The construction of the building will also cover a small parking lot in front of the building.
2022-08028-000016	Construction of Solar Powered 4-storey 20 Classroom Academic Building (45M) and Acquisition of Equipment (5M) at BASC College of Agriculture Campus	BASC College Of Agriculture	Competitive Bidding	Oct. 2021	Oct. 2021	Nov. 2021	Nov. 2021	GAA	50,000,000.00		/	A four (4) Storey Academic building with 20 classrooms (7x9 sq. m.) with complete fixtures such as whiteboards, teachers' table, chairs, and ventilation. The said building will be equipped with state of the art grid tie solar panels. Each floor will have its own comfort room which complies with the standard of Gender Equality. The construction of the building will also include the development of the open grounds surrounding the building.
2022-08028-000017	Construction of Two Storey Academic Building with Laboratory (16M) and Acquisition of Equipment (4M) at BASC-DRT Campus	BASC DRT Campus	Competitive Bidding	Oct. 2021	Oct. 2021	Nov. 2021	Nov. 2021	GAA	20,000,000.00		/	A two (2) storey academic building with eight classrooms (7x9 sq. m.) with complete fixtures such as whiteboards, teachers' table, chairs, and ventilation. A 126 sq. m. Science laboratory equipped with state of the art laboratory apparatuses. With a gender neutral restrooms.

2022-08028-000026	Construction of 2 Storey Institute of Engineering and Applied Technology Research and Fabrication Laboratory (40M) and Acquisition of Equipment (10M)	BASC - IEAT	Competitive Bidding	Jan 2022	Feb. 2022	Mar. 2022	Mar. 2022	GAA	50,000,000.00	/	The proposed project includes a construction of 2 storey building with 2 150 sq m laboratory with state of the art laboratory equipment for producing different prototype equipment and farm tools equipment. It will also include 10 63sq m classrooms fully equipped with basic classroom fixtures. The construction will also include the development an estimated 200sq m testing area behind the building where the faculty and students can test their different prototypes/equipment/invention. With the provision for 3rd floor for future expansion.
2022-08028-000025	Upgrading of Five Units of Greenhouses at BASC College of Agriculture Campus and One Unit at BASC DRT Campus to Automated Greenhouse	BASC DRT Campus	Competitive Bidding	Jan 2022	Feb. 2022	Mar. 2022	Mar. 2022	GAA	30,000,000.00	/	The said project will include the automation of watering system, automated water run off registration, complete environment control system which will manage the vents, heating, cooling, lighting, temperature, CO2 and irrigation.
	Acquisition Of Laboratory Equipment And Other Equipment For The Provision Of Higher Education Services	BASC Faculty and Students	Competitive Bidding	Feb. 2022	Feb. 2022	Mar. 2022	Mar. 2022	GAA	21,400,000.00	/	The proposed project will purchase new laboratory equipment and other equipment for the further improvement of the BASC community.
	Acquisition Of Motor Vehicle	BASC Faculty, Employee and Students	Competitive Bidding	Feb. 2022	Feb. 2022	Mar. 2022	Mar. 2022	GAA	3,600,000.00	/	To provide the faculty, students, and employees a motor vehicle that will be primarily used as trasportion and service.
								TOTAL	235,000,000.00		

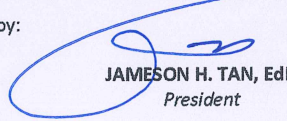
Prepared:


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 President