

**QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 March 31**

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Bulacan Agricultural State College

Operating Unit: N/A

Organization Code (UACS): 080280000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams			60%		50%	110%							
2. Percentage of graduates (2 years prior) that are employed					90%	90%							
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		50%		50%		100%	50%						
2. Percentage of undergraduate programs with accreditation		75%			15.91%	90.91	75%						

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
OO : Higher education research improved to promote economic productivity and innovation													
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries			1		1	2							
Output Indicators													
1. Number of research outputs completed within the year		4	4	4	4	16	4						
2. Percentage of research outputs presented in national, regional, and international forums within the year		20%	20%	20%	17.5%	77.5%	6.25%						
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		10	5	5	2	22	14						
Output Indicators													
1. Number of trainees weighted by the length of training		600	600	600	600	2400	653						
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		2	1	1	1	5	1						

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		25%	25%	25%	11%	86%	26%						

Prepared By:

Herbert De Jesus

Planning Services Head/Planning Officer

Date: 22/Apr/2019

In coordination with:

Ma. Marita De Guzman

Financial Services Head/Budget Officer

Date: 23/Apr/2019

Approved By:

Jameson Tan

Agency Head/Department Secretary

Date: 23/Apr/2019

This report was generated using the Unified Reporting System on 23/04/2019 09:15