

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Bulacan Agricultural State College

Operating Unit: N/A

Organization Code (UACS): 080280000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams			60%		50%	110%		60%		50%	110%	0	
2. Percentage of graduates (2 years prior) that are employed					89%	89%				89.14%	89.14%	0.14%	
Output Indicators													

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		50%		50%		100%	50%		50%		100%	0	3,059 out of 3,059 students enrolled are in the CHED & RDC identified priority programs
2. Percentage of undergraduate programs with accreditation		75%			15.91%	90.91%	75%			6.82%	81.82%	(9.09%)	BSAf was deferred due to compliance on some recommendations of accreditors
OO : Higher education research improved to promote economic productivity and innovation													
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries			1		1	2		2		1	3	1	
Output Indicators													
1. Number of research outputs completed within the year		4	4	4	4	16	4	11	4	5	24	8	
2. Percentage of research outputs		20%	20%	20%	17.5%	77.5%	6.25%	45.45%	50%	10.8%	112.5%	35%	

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presented in national, regional, and international forums within the year													
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		10	5	5	2	22	11	1	8	15	35	13	
Output Indicators													
1. Number of trainees weighted by the length of training		700	700	500	450	2,350	1,088	441	1,662	161	3,352	1,002	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		2	1	1	1	5	2	3	1	1	7	2	
3. Percentage of beneficiaries who rate the training course/s and advisory services		25%	25%	25%	10%	85%	25%	26.8%	34.47%	1.73%	88%	2%	

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
as satisfactory or higher in terms of quality and relevance													

Prepared By:

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Date: 25/Jan/2019

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Financial Services Head/Budget Officer

Date: 28/Jan/2019

Approved By:

Gerardo Mendoza

Agency Head/Department Secretary

Date: 28/Jan/2019

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