

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Bulacan Agricultural State College
Operating Unit: N/A
Organization Code (UACS): 080280000000
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams			60%		50%	110%		154%			154%	44%	
2. Percentage of graduates (2 years prior) that are employed					89%	89%							
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		50%		50%		100%	100%		100%		100%	0	3,059 out of 3,059 students enrolled are in the CHED & RDC identified priority programs
2. Percentage of undergraduate programs with accreditation		75%			15.91%	90.91%	75%				75%	15.91%	
OO : Higher education research improved to promote economic productivity and innovation													
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or			1		1	2		2			2	0	

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
by other beneficiaries													
Output Indicators													
1. Number of research outputs completed within the year		4	4	4	4	16	4	11	4		19	3	
2. Percentage of research outputs presented in national, regional, and international forums within the year		20%	20%	20%	17.5%	77.5%	6.25%	45.45%	50%		101.7%	24.2%	
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		10	5	5	2	22	11	1	8		20	2	
Output Indicators													
1. Number of trainees weighted by the length of training		700	700	500	450	2,350	1,088	441	1,662		3,191	841	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		2	1	1	1	5	2	3	1		6	1	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		25%	25%	25%	10%	85%	25%	26.8%	34.47%		86.27%	1.27%	
II. Projects													
Support to Operations	2000000000000000												
Locally-Funded Project(s)	2000002000000000												
Construction of Student Center	200000200001000												
Operations	3000000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000												
HIGHER EDUCATION PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Construction of Graduate Studies Building	310100200001000												
Construction of College Library	310100200002000												
Construction of Two-Storey Animal Science Building	310100200003000												
Conversion/Rehabilitation of Old Library to Administrative Personnel Office	310100200005000												

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Upgrading of Electrical Lines	310100200006000												
Construction of Concrete Perimeter Fence	310100200007000												
Construction of Concrete Drainage System	310100200008000												
Rehabilitation of Old Buildings	310100200009000												
Construction/Repair/Rehabilitation of Academic Building	310100200010000												
Purchase of Various Equipment Outlay	310100200011000												
Construction of Building-San Idefonso Campus	310100200012000												

Prepared By:

Annie Rose Pagdanganan

Planning Services Head/Planning Officer

Date: 17/Oct/2018

In coordination with:

Ma. Marita De Guzman

Financial Services Head/Budget Officer

Date: 17/Oct/2018

Approved By:

Gerardo Mendoza

Agency Head/Department Secretary

Date: 17/Oct/2018

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