

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2020

Department: State Universities and Colleges (SUCs)
 Agency: Bulacan Agricultural State College
 Organization Code: 08 028 0000000

Particulars	IACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams			60%		50%	110%							
2. Percentage of graduates (2 years prior) that are employed				60%		90%							
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		50%		50%		100%	77.91%						
2. Percentage of undergraduate programs with accreditation		75%		16%		100%	100%						
RESEARCH PROGRAM	3202000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries			1		1	2	0						
Output Indicators													
1. Number of research outputs completed within the year		2	2	8	6	18	1						
2. Percentage of research outputs presented in national, regional, and international forums within the year		10%	10%	30%	30%	60%	5.56%						
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		10	5	5	3	23	32						
Output Indicators													
1. Number of trainees weighted by the length of training		400	800	800	440	2440	753						
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		1	2	2	1	5	8						
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		22%	22%	22%	21%	87%	100%						

Prepared By:



PROZ. JOHN EDUARDO YUTOC

Planning Officer

Date: 2020-04-21 11:50:05.0

In coordination with:



DE GUZMAN MA, MARTA BARRIAS

Director, FMS

Date: 2020-04-21 12:42:42.0

Approved By:



TAN JAMESON HERNANDEZ

Agency Head

Date: 2020-04-21 12:45:26.0