

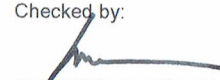
**BULACAN AGRICULTURAL STATE COLLEGE INDICATIVE ANNUAL PROCUREMENT PLAN Non-CSE FOR FY 2020**

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
				ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	1. Completion of 3 - Storey Education Building (Phase 2)	Institute of Education, Arts and Sciences	Competitive Bidding	October 2019	November 2019	January 2020	January 2020	GAA FY 2020	35,000,000		35,000,000	The building will house the Bachelor of Education students. With the expected increase of students' population by next year, there is a need for the institution to make all necessary preparations to accommodate these students.
	2. Acquisition of Equipments for the 3 - Storey Education Building	Institute of Education, Arts and Sciences	Competitive Bidding	October 2019	November 2019	January 2020	January 2020	GAA FY 2020	5,000,000		5,000,000	The project will enhance and/or upgrade the laboratory equipment used by the students in Education.
	3. Provision of Higher Education Services (Procurement of Laboratory Equipment and Other Equipment)	Different Institutes	Competitive Bidding	October 2019	October 2019	January 2020	January 2020	GAA FY 2020	8,438,000		8,438,000	The proposed project will purchase new laboratory equipment used by the students in education, agriculture, engineering, management and food technology. Also other facilities of the College will be upgraded.
<b>TOTAL</b>									<b>48,438,000</b>		<b>48,438,000</b>	


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