## **Bulacan Agricultural State College**

Pinaod, San Ildefonso, Bulacan

## Supplemental Annual Procurement Plan for FY 2021 (No. 1)

Common Supplies & Equipment

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/P Submission/O Nosting of IB/REI pening of Bids	2100	Contract Signing		Total	MOOE	СО	(brief description of Program/Activity/Project)
5 02 03 010	Various Office Supplies	Diff. Institutes/Offices	Shopping	1st & 2nd Quarter of 2021		GoP	4,020.00	4,020.00		Purchase of common office supplies	
1 06 05 030	Various Computer Supplies	Diff. Institutes/Offices	Shopping	1st & 2nd Quarter of 2021			GoP	12,860.00	12,860.00		Purchase of common computer supplies
5 02 03 100	Agricultural Supplies	College of Agriculture	Shopping	1st & 2nd Quarter of 2021			GoP	349,750.00	349,750.00		Purchase of Agricultural Supplies
1 06 07 010	Various Office & IT Equipment	Diff. Institutes/Offices	Shopping	1st & 2nd Quarter of 2021			GoP	326,000.00	326,000.00		Purchase of various office & IT equipments
1 06 05 030	IT Equipment & Software	MIS Office	Shopping	1st & 2nd Quarter of 2021			GoP	347,200.00	347,200.00	100	Purchase of Antivirus & Microsoft License
5 02 03 050	Representation	Diff. Institutes/Offices	Shopping	1st & 2nd Quarter of 2021			GoP	12,400.00	12,400.00		Meals & Snacks
1 04 04 990	Other Supplies and Materials	Diff. Institutes/Offices	Shopping	1st & 2nd Quarter of 2021			GoP	12,384.00	12,384.00		Purchase of other supplies & materials
1 06 99 990	Other Services	Planning Office	Shopping	1st & 2nd Quarter of 2021		GoP	330,000.00	330,000.00		Soil Test	
							TOTAL	1,394,614.00			

Prepared by:

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