

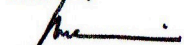
BULACAN AGRICULTURAL STATE COLLEGE ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
				ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Higher Education Services (HES)											
3101001 0000200 0	1. Supply and Delivery of One (1) unit Mini Bus and One (1) unit Passenger Van for the Provision of Higher Education Services	Admin & General Service	Competitive Bidding	April 26, 2019	May 20, 2019			GAA FY 2019	7,000,000		7,000,000	The project aims to acquire 1 unit 25-mini bus and 1 unit 13-seater passenger van to accommodate the increasing demand of students, faculty and non-teaching personnel of the College.
3101002 0002100 0	2. Rehabilitation/Rewiring of a 3-storey 15-Classroom Education Building (Phase 1)	Institute of Education, Arts and Sciences	Competitive Bidding	April 26, 2019	May 21, 2019			GAA FY 2019	35,000,000		35,000,000	The building will house the Education students. With the increasing number of students taking up education program and the plan to add another major for the secondary curriculum, there is a need to expand and rehabilitate the building. This project is part of the modernization plan of the College of Education that will eventually lead to its goal of achieving as Center of Development/Center of Excellent. Likewise, rewiring of electrical lines aims to merge all meters of different buildings in the main campus in order to have only 1 main meter which will be tapped in a transformer.
3101002 0002200 0	3. Rehabilitation of a 2-Storey 6 Classroom Information Technology Laboratory Building	Institute of Engineering and Applied Technology	Competitive Bidding	December 7, 2018	December 27, 2018	May 14, 2019		GAA FY 2019	17,000,000		17,000,000	The proposed project will have five laboratory rooms and one control/server room. IT students will benefit from this project since there will be specific laboratory room for programming, web development, multimedia and ICT. The project will rehabilitate IT Lab Building worth Php17 million.
3101002 0002300 0	4. Acquisition of Fixtures/Equipment for Information Technology Laboratory Building	Institute of Engineering and Applied Technology	Competitive Bidding	April 26, 2019	May 27, 2019			GAA FY 2019	8,000,000		8,000,000	This proposed facility will complement the technological programs that will be offered in the future. The project will purchase IT equipment and fixtures worth Php8 million.
SUB TOTAL									67,000,000		67,000,000	

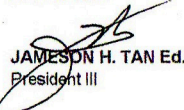
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