



Republic of the Philippines
BULACAN AGRICULTURAL STATE COLLEGE
 Pinaod, San Ildefonso, Bulacan

PROCUREMENT PLAN FOR YEAR 2017

FOR RENOVATION AND CONSTRUCTION OF SMALL STRUCTURES

Item	COMMODITY NOMENCLATURE & DESCRIPTION Procurement Scheme for FY	Unit Price	Unit	TOTAL QUANTITY	TOTAL PRICE	DISTRIBUTION BY QUARTERS							
						First Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Construction Supplies													
1	Portland Cement	230.00	bags	6,000	1,380,000.00	1500	345,000.00	1500	345,000.00	1500	345,000.00	1500	345,000.00
2	Concrete Hollow Blocks 4"	8.50	pcs	3,500	29,750.00	750	6,375.00	1000	8,500.00	1000	8,500.00	750	6,375.00
3	Concrete Hollow Blocks 5"	10.00	pcs	3,500	35,000.00	750	7,500.00	1000	10,000.00	1000	10,000.00	750	7,500.00
4	Gravel	950.00	cum	1,500	1,425,000.00	250	237,500.00	500	475,000.00	500	475,000.00	250	237,500.00
5	Sand	850.00	cum	3,500	2,975,000.00	750	637,500.00	1000	850,000.00	1000	850,000.00	750	637,500.00
6	Filling Materials	450.00	cum	800	360,000.00	175	78,750.00	225	101,250.00	225	101,250.00	175	78,750.00
7	Assorted Lumber	370.00	bdf	1,000	370,000.00	250	92,500.00	250	92,500.00	250	92,500.00	250	92,500.00
8	Assorted Common Wire Nail	80.00	kgs	100	8,000.00	25	2,000.00	25	2,000.00	25	2,000.00	25	2,000.00
9	Assorted Concrete Nail	120.00	kgs	32	3,840.00	8	960.00	8	960.00	8	960.00	8	960.00
10	Assorted G.I. Wire	90.00	kgs	104	9,360.00	27	2,430.00	27	2,430.00	25	2,250.00	25	2,250.00
11	Assorted Reinforcing Steel Bars	300.00	pcs	4,000	1,200,000.00	1000	300,000.00	1000	300,000.00	1000	300,000.00	1000	300,000.00
12	Assorted Steel Shapes and Plates	260.00	pcs	100	26,000.00	30	7,800.00	30	7,800.00	20	5,200.00	20	5,200.00
13	Welding Rod	1,900.00	box	60	114,000.00	15	28,500.00	15	28,500.00	15	28,500.00	15	28,500.00
14	Assorted Plywood	300.00	pcs	40	12,000.00	10	3,000.00	10	3,000.00	10	3,000.00	10	3,000.00
15	Assorted Plyboard	750.00	pcs	26	19,500.00	8	6,000.00	8	6,000.00	5	3,750.00	5	3,750.00
16	Interlink Fence	1,200.00	roll	40	48,000.00	10	12,000.00	10	12,000.00	10	12,000.00	10	12,000.00
17	Hog Wire	1,200.00	roll	20	24,000.00	5	6,000.00	5	6,000.00	5	6,000.00	5	6,000.00
18	Assorted G.I. Pipes	400.00	pcs	100	40,000.00	25	10,000.00	25	10,000.00	25	10,000.00	25	10,000.00
19	Assorted Pipe Fittings and Accessories	75.00	pcs	300	22,500.00	75	5,625.00	75	5,625.00	75	5,625.00	75	5,625.00
20	Assorted Concrete Pipes	900.00	pcs	20	18,000.00	5	4,500.00	5	4,500.00	5	4,500.00	5	4,500.00
21	Assorted Paints	700.00	gals	180	126,000.00	45	31,500.00	45	31,500.00	45	31,500.00	45	31,500.00
22	Paint Thinner	280.00	can	30	8,400.00	8	2,240.00	8	2,240.00	7	1,960.00	7	1,960.00
23	Paint Brushes and Rollers	90.00	pcs	32	2,880.00	8	720.00	8	720.00	8	720.00	8	720.00
24	Assorted Tinting Colors	145.00	pcs	30	4,350.00	8	1,160.00	8	1,160.00	7	1,015.00	7	1,015.00
25	Padlocks	350.00	pcs	100	35,000.00	25	8,750.00	25	8,750.00	25	8,750.00	25	8,750.00
26	Hinges	130.00	pcs	200	26,000.00	50	6,500.00	50	6,500.00	50	6,500.00	50	6,500.00
27	Locksets	800.00	pcs	100	80,000.00	25	20,000.00	25	20,000.00	25	20,000.00	25	20,000.00
28	Nylon Rope	20.00	mtrs	200	4,000.00	50	1,000.00	50	1,000.00	50	1,000.00	50	1,000.00
29	Rugby	70.00	bottles	12	840.00	3	210.00	3	210.00	3	210.00	3	210.00
30	Chlordane	1,500.00	gals	2	3,000.00	1	1,500.00	1	1,500.00	0	0.00	0	0.00
31	Hacksaw Blade	60.00	pcs	40	2,400.00	10	600.00	10	600.00	10	600.00	10	600.00
32	Assorted Bolts and Nuts	12.00	pcs	200	2,400.00	50	600.00	50	600.00	50	600.00	50	600.00
33	Vulcaseal	800.00	gals	40	32,000.00	10	8,000.00	10	8,000.00	10	8,000.00	10	8,000.00
34	Assorted PVC Pipes	250.00	pcs	120	30,000.00	30	7,500.00	30	7,500.00	30	7,500.00	30	7,500.00
35	Assorted PVC Pipe Fittings	25.00	pcs	128	3,200.00	30	750.00	34	850.00	34	850.00	30	750.00
36	Barbed Wire 30 kgs	2,000.00	roll	20	40,000.00	5	10,000.00	5	10,000.00	5	10,000.00	5	10,000.00
							1,894,970.00	2,372,195.00	2,365,240.00	1,888,015.00			

PROCUREMENT PLAN FOR THE CALENDAR YEAR 2017

PLANNING DEPARTMENT

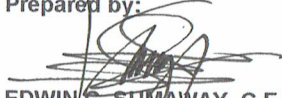
37	Faucets	450.00	pcs	120	54,000.00	30	13,500.00	30	13,500.00	30	13,500.00	30	13,500.00
38	Garden Hose	60.00	mtrs	1,600	96,000.00	400	24,000.00	400	24,000.00	400	24,000.00	400	24,000.00
39	T.W. Wire # 14 AWG	3,500.00	box	30	105,000.00	7	24,500.00	8	28,000.00	8	28,000.00	7	24,500.00
40	T.W. Wire # 12 AWG	4,000.00	box	24	96,000.00	5	20,000.00	7	28,000.00	7	28,000.00	5	20,000.00
41	T.W. Wire # 8 AWG	7,000.00	box	4	28,000.00	1	7,000.00	1	7,000.00	1	7,000.00	1	7,000.00
42	Fluorescent Lamp 40 W	650.00	set	50	32,500.00	15	9,750.00	15	9,750.00	10	6,500.00	10	6,500.00
43	Fluorescent Lamp 20 W	400.00	set	50	20,000.00	15	6,000.00	15	6,000.00	10	4,000.00	10	4,000.00
44	Circular Fluorescent Lamp 32 W	450.00	set	20	9,000.00	5	2,250.00	5	2,250.00	5	2,250.00	5	2,250.00
45	Assorted Fluorescent Tubes & Bulbs	120.00	pcs	20	2,400.00	5	600.00	5	600.00	5	600.00	5	600.00
46	Assorted Fluorescent Starters	15.00	pcs	40	600.00	10	150.00	10	150.00	10	150.00	10	150.00
47	Bulb 18 W	100.00	pcs	80	8,000.00	20	2,000.00	20	2,000.00	20	2,000.00	20	2,000.00
48	Fuse 60 A	30.00	pcs	50	1,500.00	15	450.00	15	450.00	10	300.00	10	300.00
49	Fuse 30 A	25.00	pcs	60	1,500.00	15	375.00	15	375.00	15	375.00	15	375.00
50	Assorted Circuit Breaker	500.00	pcs	10	5,000.00	3	1,500.00	3	1,500.00	2	1,000.00	2	1,000.00
51	Receptacles	80.00	pcs	120	9,600.00	30	2,400.00	30	2,400.00	30	2,400.00	30	2,400.00
52	Male Plug	30.00	pcs	40	1,200.00	10	300.00	10	300.00	10	300.00	10	300.00
53	Female Adaptor Plug	30.00	pcs	40	1,200.00	10	300.00	10	300.00	10	300.00	10	300.00
54	Assorted Convenience Outlet	150.00	pcs	80	12,000.00	20	3,000.00	20	3,000.00	20	3,000.00	20	3,000.00
55	Compact Fluorescent Lamp	340.00	pcs	60	20,400.00	15	5,100.00	15	5,100.00	15	5,100.00	15	5,100.00
56	LED Bulb	350.00	pcs	200	70,000.00	50	17,500.00	50	17,500.00	50	17,500.00	50	17,500.00
57	Assorted Light Switches	250.00	pcs	80	20,000.00	20	5,000.00	20	5,000.00	20	5,000.00	20	5,000.00
58	Assorted Plate	85.00	pcs	150	12,750.00	50	4,250.00	50	4,250.00	25	2,125.00	25	2,125.00
59	Tumbler Switch	45.00	pcs	30	1,350.00	8	360.00	8	360.00	7	315.00	7	315.00
60	Electrical Staple Wire	25.00	box	11	275.00	4	100.00	3	75.00	2	50.00	2	50.00
61	Electrical Tape	30.00	roll	51	1,530.00	16	480.00	15	450.00	10	300.00	10	300.00
62	Colored Bulb	35.00	pcs	50	1,750.00	15	525.00	15	525.00	10	350.00	10	350.00

151,390.00 162,835.00 154,415.00 142,915.00

1st 2,046,360.00 2nd 2,535,030.00 3rd 2,519,655.00 4th 2,030,930.00

TOTAL 9,131,975.00

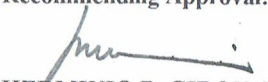
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