

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2019 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016 , the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2019 template at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2019 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
 - a. Saved using this format: APP2019_Name of Agency_Main or Regional Office (e.g. APP2019_DBM_Central Office, APP2019_DBM_Region IVA).
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website. Ensure that two files are submitted.
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

Department/Bureau/Office: BULACAN AGRICULTURAL STATE COLLEGE
 Region: III
 Address: PINAOD, SAN ILDEFONSO, BULACAN

Note: Consistent with Memorandum Circular No. 2018-1 dated May 28, 2018 the APP-CSE for FY 2019 must be submitted on or before August 31, 2018.

Agency Account Code: F097
 Organization Type: SUC

Contact Person: RONA ANGELA O. CLARIN
 Position: SUPPLY OFFICER - DESIGNATE
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
Pesticides or Pest Repellents																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	10	10	10	30	4,180.80	10	8	8	26	3,623.36	8	8	8	24	3,344.64	9	9	9	27	3,762.72	107.00	139.36	14,911.52
Solvents																										
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	37	37	37	111	4,883.11	16	16	16	48	2,111.62	35	35	35	105	4,619.16	18	16	16	50	2,199.60	314.00	43.99	13,813.49
Color Compounds and Dispersions																										
3	12171703-SI-F01	STAMP PAD INK, purple or violet	bottle	3	3	2	8	197.02	1			1	24.63	2	3	2	7	172.39				0	0.00	16.00	24.63	394.04
Films																										
4	1311203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	1			1	737.24	1			1	737.24	1			1	737.24	1			1	737.24	4.00	737.24	2,948.94
5	1311201-CF-P02	CARBON FILM, PE, black, size 210mm x 297mm	box	1			1	208.52				0	0.00				0	0.00				0	0.00	1.00	208.52	208.52
6	1311201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	1			1	208.52				1	208.52	1			1	208.52				0	0.00	3.00	208.52	625.56
Paper Materials and Products																										
7	1411525-CA-A01	CARTOLINA, assorted colors	pack	40	20	20	80	5,822.34	10	5	5	20	1,455.58	20	20	25	65	4,730.65	4	3	3	10	727.79	175.00	72.78	12,736.36
8	1411506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	682.24	0.00
9	1411506-CF-L10	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,029.60	0.00
10	1411506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,300.00	0.00

11	M11506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00			0	0.00			0	0.00			0	0.00	0.00	765.44	0.00			
12	M11506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	2	2	2	6	3,580.82	2	2	2	6	3,580.82	2	2	2	6	3,580.82	2	2	2	6	3,580.82	24.00	596.80	14,323.30
13	M11506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00			0	0.00			0	0.00			0	0.00	0.00	1,034.80	0.00			
14	M11509-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle	1			1	670.70			0	0.00			0	0.00			0	0.00	1.00	670.70		670.70		
15	M11514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad				0	0.00			0	0.00			0	0.00			0	0.00	0.00	32.22		0.00		
16	M11514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad				0	0.00			0	0.00			0	0.00			0	0.00	0.00	56.06		0.00		
17	M11514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	60	40	33	133	5,518.97	40	40	40	120	4,979.52	40	40	50	130	5,394.48	20	20	29	69	2,863.22	452.00	41.50	18,756.19
18	M11514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece				0	0.00			0	0.00			0	0.00			0	0.00	0.00	12.04		0.00		
19	M11502-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream				0	0.00			0	0.00			0	0.00			0	0.00	0.00	132.37		0.00		
20	M11502-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream				0	0.00			0	0.00			0	0.00			0	0.00	0.00	154.75		0.00		
21	M11502-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	120	120	105	345	39,507.47	100	100	51	251	28,743.11	100	100	94	294	33,667.23	80	80	56	216	24,735.11	1,106.00	114.51	126,652.93
22	M11502-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	120	120	134	374	48,612.22	94	94	92	280	36,394.18	120	120	94	334	43,413.05	100	80	73	253	32,884.74	1,241.00	129.98	161,304.19
23	M11513-PP-I01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	5	5	3	13	225.51	4	4	3	11	190.82	5	4	4	13	225.51	4	4	3	11	190.82	48.00	17.35	832.67
24	M11503-PA-P01	PAPER, PARCHEMENT, size: 210 x 297mm, multi-purpose	ream	10	5	5	20	1,924.00	40	30	30	100	9,620.00			0	0.00			0	0.00	120.00	96.20		11,544.00	
25	M11518-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 300-0.3m	roll				0	0.00			0	0.00			0	0.00			0	0.00	0.00	48.78		0.00		
26	M11513-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	40	20	20	80	5,657.60	5	5	4	14	990.08	30	10	11	51	3,606.72	2	1	1	4	282.88	149.00	70.72	10,537.28
27	M11513-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book				0	0.00			0	0.00			0	0.00			0	0.00	0.00	101.92		0.00		
28	M11504-TT-P01	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	40	40	21	101	6,607.02	30	20	26	76	4,971.62	40	40	25	105	6,868.68	30	20	26	76	4,971.62	358.00	65.42	23,418.93

Batteries and Cells and Accessories

29	2611702-BT-A01	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	10	10	10	30	591.86	8	8	8	24	473.49	8	8	10	26	512.95	8	10	7	25	493.22	105.00	19.73	2,071.52
30	2611702-BT-A02	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	20	20	38	78	1,521.00	8	8	7	23	448.50	8	8	7	23	448.50	8	7	7	22	429.00	146.00	19.50	2,847.00
31	2611702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0	0.00			0	0.00			0	0.00			0	0.00	0.00	88.40		0.00		

Manufacturing Components and Supplies

32	310010-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	20	20	25	65	3,108.25	8	8	6	22	1,052.02	20	20	27	67	3,203.89	4	4	3	11	526.01	165.00	47.82	7,890.17
33	3151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box				0	0.00			0	0.00			0	0.00			0	0.00	0.00	20.68		0.00		
34	3151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	30	30	33	93	1,864.76	10	10	9	29	581.48	30	20	24	74	1,483.79	10	5	5	20	401.02	216.00	20.05	4,331.06
35	3101502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	5	5	5	15	273.00	5	5	5	15	273.00	3	3	2	8	145.60	3	3	2	8	145.60	46.00	18.20	837.20
36	3101503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	20	10	11	41	2,259.92	4	3	3	10	551.20	10	5	5	20	1,102.40	2	2	2	6	330.72	77.00	55.12	4,244.24
37	3101503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	3	2		5	533.00	3			3	315.80	3	4		7	746.20	2		2	213.20	17.00	106.60	1,812.20	
38	3101512-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	4	4	3	11	200.20	1			1	18.20	4	4	3	11	200.20	1		1	18.20	24.00	18.20	436.80	
39	3101512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	30	30	14	74	673.40	10	10	15	35	316.50	20	10	13	43	391.30	10	10	8	28	254.80	180.00	9.10	1,638.00
40	3101512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	20	10	11	41	746.20	10	10	5	25	455.00	20	10	16	46	837.20	10	10	10	30	546.00	142.00	18.20	2,584.40
41	3151502-TW-P01	TWINE, plastic, one (1) kilo per roll	roll				0	0.00			0	0.00			0	0.00			0	0.00	0.00	50.96		0.00		

Heating and Ventilation and Air Circulation

42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0	0.00			0	0.00			0	0.00			0	0.00	0.00	974.48		0.00		
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0.00			0	0.00			0	0.00			0	0.00	0.00	1,192.88		0.00		
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	15	10	10	35	35,223.55	5	5	6	16	16,102.20	2	2	2	6	6,038.32	2	2	2	6	6,038.32	63.00	1,006.39	63,402.39

45	40101004-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	5	5	10	6,696.56	5	6	11	7,366.22	5	5	3,348.28	5	5	3,348.28	31.00	669.66	20,759.34						
Lighting and Fixtures and Accessories																										
46	39101004-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece			0	0.00			0	0.00			0	0.00			0	0.00	40.56	0.00					
47	39101028-LB-L01	Ligh Bulb, LED, 7 watts 1 pc in individual box	piece			0	0.00			0	0.00			0	0.00			0	0.00	72.49	0.00					
Measuring and Observing and Testing Equipment																										
48	4110604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	11	10	21	324.98		5	5	77.38	5	5	10	154.75	2	2	4	61.90	46.00	15.48	619.01				
Cleaning Equipment and Supplies																										
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	10	10	11	31	2,667.86	10	8	18	1,549.08	10	10	8	28	2,409.68	10		8	18	1,549.08	95.00	86.06	8,175.70	
50	47131604-BR-S01	BROOM, soft (tambo)	piece	39	30	30	99	12,870.00	10	10	18	38	4,940.00	20	20	16	56	7,280.00	10	10	11	31	4,030.00	224.00	130.00	29,120.00
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	29	30	30	89	2,721.26	10	10	15	35	1,070.16	20	20	11	51	1,559.38	10	10	10	30	917.28	205.00	30.58	6,268.08
52	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	32	20	20	72	2,995.20	20	20	16	56	2,329.60	20	20	17	57	2,371.20	20	20	10	50	2,080.00	235.00	41.60	9,776.00
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min/can	can	10	5	5	20	478.40					0	0.00	10			10	239.20			0	0.00	30.00	23.92	717.60
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar	1	1	1	3	24.02	1	1	1	3	24.02	2			2	16.02	2		2	16.02	10.00	8.01	80.08	
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	50	50	7	107	4,004.97	20	20	31	71	2,657.50	30	30	32	92	3,443.52	20	20	21	61	2,283.21	331.00	37.43	12,389.20
56	47131803-D5-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	4	4	4	12	1,475.76	4	4	4	12	1,475.76	4	4	4	12	1,475.76	4	4	4	12	1,475.76	48.00	122.98	5,903.04
57	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	20	20	12	52	1,291.43	6	6	6	18	447.03	3	3	3	9	223.52	2	2	3	7	173.85	86.00	24.84	2,135.83
58	47131602-FW-P02	FLOOR WAX, PASTE, RED	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	269.36	0.00
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	5			5	436.80	5			5	436.80	5			5	436.80	5			5	436.80	20.00	87.36	1,747.20
60	47101004-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	10	16		26	49,666.00	10	4		14	26,754.00	8	8		16	30,576.00	5	5		10	19,110.00	66.00	1,911.00	126,126.00
61	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	145.60	0.00
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	8			8	881.92	6			6	661.44	8			8	881.92	6			6	661.44	28.00	110.24	3,086.72
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	20	20	11	51	2,534.25	10	10	7	27	1,341.66	19	10	10	39	1,937.96	10	10	7	27	1,341.66	144.00	49.69	7,155.53
64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	20	10	10	40	4,118.40	10	6		16	1,647.36	11	10	10	31	3,191.76	10	7		17	1,750.32	104.00	102.96	10,707.84
65	47101701-TB-P02	TRASHBAG, plastic, transparent	roll	20	20	24	64	8,952.32	20	20	14	54	7,553.52	20	20	19	59	8,252.92	20	20	13	53	7,413.64	230.00	159.88	32,172.40
66	47101002-WB-P01	WASTEBASKET, non-rigid plastic	piece	33	23	10	66	1,556.76	5	5		10	235.87	6	5		11	259.46	7			7	165.11	94.00	23.59	2,217.20
Information and Communication Technology (ICT) Equipment and Devices and Accessories																										
67	43211507-DCT-03	Desktop Computer, branded	unit	10	10	10	30	1,176,240.00	10	14		24	940,992.00	10	11		21	823,368.00	1	1	1	3	117,624.00	78.00	39,208.00	3,058,224.00
68	43202003-DV-W01	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece	20	20	20	60	1,307.28	15	15		30	653.64	10	10	10	30	653.64	20	20	20	60	1,307.28	180.00	21.79	3,921.84
69	43201027-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0	piece	10	7		17	46,321.60	5	4		9	24,523.20	4	4		8	21,798.40			5	5	13,624.00	39.00	2,724.80	106,267.20
70	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	17	10	10	37	10,235.68	5	6		11	3,043.04	6	10		16	4,426.24	6			6	1,659.84	70.00	276.64	19,364.80
71	43211503-ICT-02	Laptop Computer, branded	unit	5			5	179,582.00	2			2	71,832.80	3			3	107,749.20				0	0.00	10.00	35,916.40	359,164.00
72	43211708-MO-O01	MOUSE, optical, USB connection type	unit	5	5		10	1,349.92	3			3	404.98	2			2	269.98				0	0.00	15.00	134.99	2,024.88
73	43211002-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	33,131.28	0.00
74	43211002-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0	0.00	1			1	7,995.52				0	0.00				0	0.00	1.00	7,995.52	7,995.52
75	43211005-PR-L01	PRINTER, LASER, monochrome, network-ready	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	724.88	0.00
76	N/A	PRINTER, LASER, Color	unit	1			1	10,000.00				0	0.00	1			1	10,000.00				0	0.00	2.00	10,000.00	20,000.00
77	N/A	PRINTER, Inkjet, Monochrome	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

78	N/A	PRINTER, inkjet, Color	unit	3		3	30,000.00				0	0.00				0	0.00		0	0.00	3.00	10,000.00	30,000.00
79	N/A	Hub/Switches	unit	1		1	200.00				0	0.00				0	0.00		0	0.00	1.00	200.00	200.00
80	N/A	Network Routers	unit			0	0.00				0	0.00				0	0.00		0	0.00	0.00		0.00
81	N/A	Wireless Access Point	unit	1		1	650.00				0	0.00				0	0.00		0	0.00	1.00	650.00	650.00

Office Equipment and Accessories and Supplies

82	4412170-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box	10	10	8	28	718.97	5	5	10	256.78	10	10	4	24	616.26	6		6	154.07	68.00	25.68	1,746.08		
83	4412105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	10	10	10	30	227.14			0	0.00	10	10		20	151.42	25	25	50	378.56	100.00	7.57	757.12		
84	4412105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	20	20	22	62	830.50	10	10	12	32	428.65	20	20	11	51	683.16	10	14	24	321.48	169.00	13.40	2,263.79	
85	4412105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	10	10	15	35	719.26	5		5	102.75	15	10		25	513.76	2		2	41.10	67.00	20.55	1,376.88		
86	4412105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	20	20	26	66	2,608.32	20	20	13	53	2,094.56	20	20	11	51	2,015.52	10	10	18	38	1,501.76	208.00	39.52	8,220.16
87	4412180-CT-R01	CORRECTION TAPE, film base type, UL 6in min	piece	50	50	68	168	2,949.27	50	50	10	110	1,931.07	50	50	54	154	2,703.50	30	30	37	97	1,702.85	529.00	17.56	9,286.70
88	4411515-DF-R01	DATA FILE BOX, made of chipboard, with closed ends	piece	100	100	133	333	23,238.07	50	23		73	5,094.23	100	96		196	13,677.66	30	25		55	3,838.12	657.00	69.78	45,848.09
89	4412101-DF-F01	DATA FOLDER, made of chipboard, tagila lock	piece				0	0.00				0	0.00				0	0.00				0	0.00	68.64	0.00	
90	4412106-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	1			1	408.14	1			1	408.14	0			0.25	102.03				0	0.00	2.25	408.14	918.31
91	4412106-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	4			4	2,072.30	2			2	1,036.15	2			2	1,036.15				0.74	383.38	8.74	518.08	4,527.98
92	4412106-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	1			1	627.64				0	0.00				0	0.00				0	0.00	0.85	738.40	627.64
93	4412106-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	30.49	0.00
94	4412106-EN-M01	ENVELOPE, MAILING, white, 80gsm (-5%)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	328.64	0.00
95	4412104-EN-W01	ENVELOPE, mailing, white, with window	box	1			1	410.80	1			1	410.80	0			0.3	123.24				0	0.00	2.30	410.80	944.84
96	4411912-ER-R01	ERASER, FELT, for blackboard/whiteboard	piece	17	10		27	299.89	5			5	55.54	17	10		27	299.89	1			1	11.11	60.00	11.11	666.43
97	4412118-FA-P01	FASTENER, METAL, 70mm between prongs	box	20	27		47	3,709.01	20	5		25	1,972.88	20	20		40	3,156.61	10	11		21	1,657.22	133.00	78.92	10,495.72
98	4411515-FO-D01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	70.61	0.00
99	4412108-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	12.48	0.00
100	4412108-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	16.64	0.00
101	4412201-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	2			2	506.58	2			2	506.58	2			2	506.58	1			0.6	151.98	6.60	253.29	1,671.73
102	4412201-FO-F02	FOLDER, FANCY, for legal size documents	bundle	2	2	2	6	1,747.20	2	2	2	6	1,747.20	2	2	2	6	1,747.20	1			0.6	174.72	18.60	291.20	5,416.32
103	4412201-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	2	2		4	684.32	2	2		4	684.32	0			0.4	68.43				0	0.00	8.40	171.08	1,437.07
104	4412201-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack		5		5	1,068.60	0			0.44	94.04				0	0.00				0	0.00	5.44	213.72	1,162.64
105	4412202-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	5			5	3,733.60	5			5	3,733.60	3			3	2,240.16	1			0.6	448.03	13.60	746.72	10,155.39
106	4412201-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	5	5	5	15	3,260.40	5	5	5	15	3,260.40	5			5	1,086.80				0	0.00	35.00	217.36	7,607.60
107	4412201-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	10	10	10	30	8,389.06	10	10	10	30	8,389.06	1			0.6	167.78				0	0.00	60.60	279.64	16,945.89
108	4412208-FT-T01	INDEX TAB, self-adhesive, transparent	box	10	10	10	30	1,556.26				10	518.75				15	778.13				10	518.75	65.00	51.88	3,371.89
109	4411515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	41.60	0.00
110	4412116-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	30	27		57	2,122.22	20	10	10	40	1,489.28	20	10	23	53	1,973.30	10	10	17	37	1,377.58	187.00	37.23	6,962.38
111	4412708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	50	50	26	126	1,298.61	20	20	25	65	669.92	50	50	6	106	1,092.48	25	25		50	515.32	347.00	10.31	3,576.32
112	4412708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10.31	0.00
113	4412708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10.31	0.00

114	44121208-MP-B01	MARKER, PERMANENT, bullet type, black	piece	20	10	13	43	415.00	10	10	7	27	260.58	20	20	17	57	550.12	10	10	10	30	289.54	157.00	9.65	1,515.24
115	44121208-MP-B02	MARKER, PERMANENT, bullet type, blue	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9.65	0.00
116	44121208-MP-B03	MARKER, PERMANENT, bullet type, red	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9.65	0.00
117	4412104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	20	10	19	49	295.02	10	13		23	137.54	20	10	13	43	257.14	10	7		17	101.66	132.00	5.98	789.36
118	4412104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	20	10	17	47	596.78	15	10	10	35	445.90	20	10	14	44	560.56	10	10	12	32	407.68	158.00	12.74	2,012.92
119	4410106-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	50			50	1,039.48	50			50	1,039.48	7			7.4	153.84				0	0.00	107.40	20.79	2,232.80
120	44121037-RB-P30	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	10	5		15	3,024.53	7	3		10	2,016.35	7			7	1,411.45	2			2	403.27	34.00	201.64	6,855.60
121	4412101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	3	3		6	580.32	2	2		4	386.88	2	2		4	386.88	3			3	290.16	17.00	96.72	1,644.24
122	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	5	5		10	276.64	1			1	27.66	4			4	110.66	1			1	27.66	16.00	27.66	442.62
123	44121612-BL-F101	CUTTER BLADE, for heavy duty cutter	piece	5			5	58.86				0	0.00				0	0.00				0	0.00	5.00	11.77	58.86
124	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	10	7		17	465.87	2			2	54.81	5	4		9	246.64	1			1	27.40	29.00	27.40	794.72
125	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	478.38	0.00
126	44101019-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	6	5		11	2,059.20	3			3	561.60	4	3		7	1,310.40	3	3		6	1,123.20	27.00	187.20	5,054.40
127	44101002-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	10	10	2	22	2,903.01	2	2		4	527.82	2	2		4	527.82	1			1	131.96	31.00	131.96	4,090.61
128	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	20	20	20	60	936.00	10	3		13	202.80	10	3		13	202.80	8			8	124.80	94.00	15.60	1,466.40
129	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	10	10	5	25	2,054.00	2	2		4	328.64	4	4		8	657.28	2	2		4	328.64	41.00	82.16	3,368.56
130	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	10	10	10	30	26,364.00		3		3	2,636.40	2	2		4	3,515.20	1			1	878.80	38.00	878.80	33,394.40
131	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	19	10	10	39	708.99	10	14		24	436.30	10	15		25	454.48	10	13		23	418.12	111.00	18.18	2,017.89
132	44101005-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	10	18		28	1,563.16	3	2		5	279.14	2	2	2	6	334.96	2			2	111.65	41.00	55.83	2,288.92
133	44101002-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,400.00	0.00
134	44101010-CA-C01	CALCULATOR, compact, 12 digits	unit	10	14		24	3,244.80				0	0.00	3			3	405.60	3	2		5	676.00	32.00	135.20	4,326.40
135	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,711.20	0.00
136	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit	2	2	2	6	48,528.48				0	0.00				0	0.00				0	0.00	6.00	8,088.08	48,528.48
137	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,699.20	0.00
138	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Printer or Facsimile or Photocopier Supplies

139	44101009-BR-D05	DRUM CART, BROTHER DR-3455	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,864.00	0.00
140	44101005-CA-C04	INK CART, CANON CL-741, Col.	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,001.52	0.00
141	44101005-CA-C02	INK CART, CANON CL-811, Colored	cart	1	1	1	3	3,088.80	1	1	1	3	3,088.80	1	1	1	3	3,088.80	1	1	1	3	3,088.80	12.00	1,029.60	12,355.20
142	44101005-CA-B04	INK CART, CANON PG-740, Black	cart	1			1	754.00	1	1		2	1,508.00	1			1	754.00	1	1		2	1,508.00	6.00	754.00	4,524.00
143	44101005-CA-B02	INK CART, CANON FG-810, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	780.00	0.00
144	44101005-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	40	40	40	120	30,576.00	40	40	22	102	25,989.60	40	40	34	114	29,047.20	40	45		85	21,658.00	421.00	254.80	107,270.80
145	44101005-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	25	20	20	65	16,562.00	20	10	11	41	10,446.80	20	20	10	50	12,740.00	11	11	11	33	8,408.40	189.00	254.80	48,157.20
146	44101005-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	20	20	22	62	15,797.60	18	10	10	38	9,682.40	17	20	10	47	11,975.60	10	10	10	30	7,644.00	177.00	254.80	45,099.60
147	44101005-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	25	20	20	65	16,562.00	20	10	11	41	10,446.80	20	20	10	50	12,740.00	11	11	11	33	8,408.40	189.00	254.80	48,157.20
148	44101005-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
149	44101005-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

150	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart						0	0.00									0	0.00	0.00	558.32	0.00					
151	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart						0	0.00									0	0.00	0.00	745.68	0.00					
152	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart						0	0.00									0	0.00	0.00	1,492.40	0.00					
153	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart						0	0.00									0	0.00	0.00	1,996.80	0.00					
154	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart						0	0.00									0	0.00	0.00	1,996.80	0.00					
155	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart						0	0.00									0	0.00	0.00	1,996.80	0.00					
156	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart						0	0.00									0	0.00	0.00	1,996.80	0.00					
157	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart						0	0.00									0	0.00	0.00	1,996.80	0.00					
158	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart						0	0.00									0	0.00	0.00	3,016.00	0.00					
159	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart						0	0.00									0	0.00	0.00	650.00	0.00					
160	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart						0	0.00									0	0.00	0.00	766.48	0.00					
161	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	1	1				2	678.08	1	1							2	678.08		6.00	339.04	2,034.24				
162	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart						0	0.00									0	0.00	0.00	339.04	0.00					
163	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart						0	0.00									0	0.00	0.00	529.20	0.00					
164	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart						0	0.00									0	0.00	0.00	529.20	0.00					
165	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart						0	0.00									0	0.00	0.00	529.20	0.00					
166	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart						0	0.00									0	0.00	0.00	1,242.80	0.00					
167	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart						0	0.00									0	0.00	0.00	644.80	0.00					
168	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart						0	0.00									0	0.00	0.00	826.80	0.00					
169	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart						0	0.00									0	0.00	0.00	1,872.00	0.00					
170	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart						0	0.00									0	0.00	0.00	1,300.00	0.00					
171	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart						0	0.00									0	0.00	0.00	1,300.00	0.00					
172	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart						0	0.00									0	0.00	0.00	1,300.00	0.00					
173	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart						0	0.00									0	0.00	0.00	1,554.80	0.00					
174	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart						0	0.00									0	0.00	0.00	1,175.20	0.00					
175	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart						0	0.00									0	0.00	0.00	1,180.40	0.00					
176	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart						0	0.00									0	0.00	0.00	1,180.40	0.00					
177	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	10	7				17	5,763.68	3	3	3	9	3,051.36	10	7		17	5,763.68	3	3	3	9	3,051.36	52.00	339.04	17,630.08
178	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	10	7				17	5,763.68	1	1	1	3	1,017.12	10	7		17	5,763.68	1	1	1	3	1,017.12	40.00	339.04	13,561.60
179	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart						0	0.00									0	0.00	0.00	339.04	0.00					
180	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart						0	0.00									0	0.00	0.00	339.04	0.00					
181	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart						0	0.00									0	0.00	0.00	366.08	0.00					
182	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart						0	0.00									0	0.00	0.00	249.60	0.00					
183	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart						0	0.00									0	0.00	0.00	249.60	0.00					
184	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart						0	0.00									0	0.00	0.00	249.60	0.00					
185	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart						0	0.00									0	0.00	0.00	403.83	0.00					
186	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart						0	0.00									0	0.00	0.00	403.83	0.00					

187	44103105-HP-C50	INK CART, HP L0551AA (HP955) Cyan Original	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	0.00	0.00				
188	44103105-HP-M50	INK CART, HP L0554AA (HP955) Magenta Original	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	0.00	0.00				
189	44103105-HP-Y50	INK CART, HP L0557AA (HP955) Yellow Original	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	0.00	0.00				
190	44103105-HP-B50	INK CART, HP L0560AA (HP955) Black Original	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	0.00	0.00				
191	44103105-HX-C48	INK CART, HP L0563AA (HP955XL) Cyan Original	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	1,277.76	0.00				
192	44103105-HX-M48	INK CART, HP L0566AA (HP955XL) Magenta Original	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	1,277.76	0.00				
193	44103105-HX-Y48	INK CART, HP L0569AA (HP955XL) Yellow Original	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	1,277.76	0.00				
194	44103105-HX-B48	INK CART, HP L0572AA (HP955XL) Black Original	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	1,737.02	0.00				
195	44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	453.62	0.00				
196	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	453.62	0.00				
197	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	453.62	0.00				
198	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	741.28	0.00				
199	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	0.00	0.00				
200	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	0.00	0.00				
201	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	0.00	0.00				
202	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	0.00	0.00				
203	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	76.75	0.00				
204	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	1	1	1	3	2,174.64	1	1	1	3	2,174.64	1	1	1	3	2,174.64	1	1	1	3	2,174.64	12.00	724.88	8,698.56
205	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, for LX-310	cart	4	4	4	12	911.04	4	4	4	12	911.04	4	4	4	12	911.04	4	4	4	12	911.04	48.00	75.92	3,644.16
206	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	2,556.32	0.00				
207	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	1,820.00	0.00				
208	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	2,615.60	0.00				
209	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	2,941.95	0.00				
210	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	4,288.54	0.00				
211	44103103-HP-B10	TONER CART, HP CB435A, Black	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	2,857.92	0.00				
212	44103103-HP-B14	TONER CART, HP CB540A, Black	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	3,312.40	0.00				
213	44103103-HP-B18	TONER CART, HP CE255A, Black	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	6,791.20	0.00				
214	44103103-HP-B21	TONER CART, HP CE278A, Black	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	3,179.28	0.00				
215	44103103-HP-B22	TONER CART, HP CE285A (HPB5A), Black	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	2,953.60	0.00				
216	44103103-HP-B23	TONER CART, HP CE310A, Black	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	2,386.80	0.00				
217	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	2,490.80	0.00				
218	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	2,490.80	0.00				
219	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	2,490.80	0.00				
220	44103103-HP-B24	TONER CART, HP CE320A, Black	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	2,854.80	0.00				
221	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	3,010.80	0.00				
222	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	3,010.80	0.00				
223	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				0	0.00			0	0.00			0	0.00		0	0.00	0.00	3,010.80	0.00				

224	44103103-HP-B25	TONER CART, HP CE390A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7,690.80	0.00
225	44103103-HP-B26	TONER CART, HP CE400A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6,754.80	0.00
226	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9,978.80	0.00
227	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9,978.80	0.00
228	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9,978.80	0.00
229	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3,868.80	0.00
230	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5,512.00	0.00
231	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5,512.00	0.00
232	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5,512.00	0.00
233	44103103-HP-B28	TONER CART, HP CE505A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4,079.92	0.00
234	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7,213.44	0.00
235	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2,932.80	0.00
236	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
237	44103103-HX-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
238	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
239	44103103-HP-B51	TONER CART, HP CF280XC	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6,962.80	0.00
240	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	8,640.35	0.00
241	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3,241.70	0.00
242	44103103-HX-B51	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3,946.80	0.00
243	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	10,051.50	0.00
244	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
245	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
246	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
247	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
248	44103103-HX-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	13,156.00	0.00
249	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2,901.60	0.00
250	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2,943.20	0.00
251	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2,943.20	0.00
252	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2,943.20	0.00
253	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7,389.20	0.00
254	44103103-HX-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
255	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9,474.40	0.00
256	44103103-HX-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
257	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9,474.40	0.00
258	44103103-HX-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
259	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9,474.40	0.00
260	44103103-HX-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00

261	4410303HP-062	TONER CART, HP CF400A (HP201A) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
262	4410303HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
263	4410303HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
264	4410303HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
265	4410303HP-063	TONER CART, HP CF410A (HP410A) black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4,440.80	0.00
266	4410303HX-054	TONER CART, HP CF410XC (HP410XC) black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7,441.20	0.00
267	4410303HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5,049.20	0.00
268	4410303HX-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7,472.40	0.00
269	4410303HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5,049.20	0.00
270	4410303HX-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7,472.40	0.00
271	4410303HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5,049.20	0.00
272	4410303HX-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7,472.40	0.00
273	4410303HP-034	TONER CART, HP Q2612A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3,164.72	0.00
274	4410303HP-039	TONER CART, HP Q5942A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7,482.80	0.00
275	4410303HP-048	TONER CART, HP Q7553A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3,972.80	0.00
276	4410303LX-003	TONER CART, LEXMARK E360H11P, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	8,874.32	0.00
277	4410303LX-005	TONER CART, LEXMARK T650A11P, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9,630.40	0.00
278	4410303SA-006	TONER CART, SAMSUNG MLT-D101S, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2,641.60	0.00
279	4410303SA-007	TONER CART, SAMSUNG MLT-D103S, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2,912.00	0.00
280	4410303SA-008	TONER CART, SAMSUNG MLT-D104S, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2,444.00	0.00
281	4410303SA-009	TONER CART, SAMSUNG MLT-D105L, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2,787.20	0.00
282	4410303SA-014	TONER CART, SAMSUNG MLT-D108S, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2,745.60	0.00
283	4410303SA-011	TONER CART, SAMSUNG MLT-D203E, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7,124.00	0.00
284	4410303SA-018	TONER CART, SAMSUNG MLT-D203L, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4,617.60	0.00
285	4410303SA-020	TONER CART, SAMSUNG MLT-D203U, black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9,454.00	0.00
286	4410303SA-012	TONER CART, SAMSUNG MLT-D205E, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9,204.00	0.00
287	4410303SA-005	TONER CART, SAMSUNG MLT-D205L, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5,064.80	0.00
288	4410303SA-010	TONER CART, SAMSUNG SCX-D655A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4,357.60	0.00
289	4410303BR-015	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6,069.44	0.00
290	4410303CA-000	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	13,399.36	0.00
Audio and Visual Equipment and Supplies																						
291	45121512-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	28,860.00	0.00
292	4511609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	8	8	16	297,856.00	1		1	18,616.00	4	3	7	130,312.00			0	0.00	24.00	18,616.00	446,784.00
Flag or Accessories																						
293	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	319.28	0.00
Printed Publications																						
294	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book			0	0.00			0	0.00			0	0.00			0	0.00	0.00	45.28	0.00

Fire Fighting Equipment																										
295	46191001-FE-H01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	1	1		2	2,288.00	1		1	1,144.00	1		1	1,144.00	1		1	1,144.00	5.00	1,144.00	5,720.00			
296	46191001-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0.00			0	0.00			0	0.00			0	0.00	0.00	4,992.00	0.00			
Consumer Electronics																										
297	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				0	0.00			0	0.00			0	0.00			0	0.00	0.00	6,828.14	0.00			
Furniture and Furnishings																										
298	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0	0.00			0	0.00			0	0.00			0	0.00	0.00	262.60	0.00			
299	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece				0	0.00			0	0.00			0	0.00			0	0.00	0.00	262.60	0.00			
300	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				0	0.00			0	0.00			0	0.00			0	0.00	0.00	1,326.00	0.00			
301	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				0	0.00			0	0.00			0	0.00			0	0.00	0.00	1,326.00	0.00			
Arts and Crafts Equipment and Accessories and Supplies																										
302	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece				0	0.00			0	0.00			0	0.00			0	0.00	0.00	39.78	0.00			
303	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece				0	0.00			0	0.00			0	0.00			0	0.00	0.00	42.38	0.00			
304	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	50	50	38	138	609.96	10	3	13	57.46	32	30	30	92	406.64	10	7	17	75.14	260.00	4.42	1,149.20		
305	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	25	25	25	75	2,595.84	25	25	25	75	2,595.84	25	25	25	75	2,595.84	25	25	25	75	2,595.84	300.00	34.61	10,383.36
306	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	5	5	5	15	519.17	5	5	5	15	519.17	5	5	5	15	519.17	5	5	5	15	519.17	60.00	34.61	2,076.67
307	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	4	4	4	12	415.33	3	3	3	9	311.50	4	4	4	12	415.33	4	3	7	242.28	40.00	34.61	1,384.45	
308	6012124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack				0	0.00			0	0.00			0	0.00			0	0.00	0.00	129.67	0.00			
SOFTWARE																										
1	43230000-SFT-001	Business function specific software	license				0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00			
2	43230000-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00			
3	43230000-SFT-003	Computer game or entertainment software	license				0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00			
4	43230000-SFT-004	Content authoring and editing software	license				0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00			
5	43230000-SFT-005	Content management software	license				0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00			
6	43230000-SFT-006	Data management and query software	license				0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00			
7	43230000-SFT-007	Development software	license				0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00			
8	43230000-SFT-008	Educational or reference software	license				0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00			
9	43230000-SFT-009	Industry specific software	license				0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00			
10	43230000-SFT-010	Network applications software	license				0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00			
11	43230000-SFT-011	Network management software	license				0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00			
12	43230000-SFT-012	Networking software	license				0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00			
13	43230000-SFT-013	Operating environment software	license				0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00			
14	43230000-SFT-014	Security and protection software	license				0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00			
15	43230000-SFT-015	Utility and device driver software	license				0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00			
16	43230000-SFT-016	Information exchange software	license				0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00			
OTHER SOFTWARE																										
1							0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00			

2						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
3						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
PASSENGER AIR TRANSPORTATION																										
1	7811501-GFA001	* Airline Ticket	ticket			0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00		
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
COMMON ELECTRICAL SUPPLIES																										
1		Extension Cord	unit	12	10	10	32	9,600.00	2	2	2	6	1,800.00	5	5	4	14	4,200.00	1	1	1	3	900.00	55.00	300.00	16,500.00
2		Water Pump set w/ pressure tank	unit	1			1	25,000.00				0	0.00				0	0.00			0	0.00	1.00	25,000.00	25,000.00	
3		Water Dispenses	unit	3	1	1	5	45,000.00				0	0.00	1		1	9,000.00	1		1	9,000.00	7.00	9,000.00		63,000.00	
		Binding Machine	unit	1	1		2	30,000.00				0	0.00				0	0.00			0	0.00	2.00	15,000.00	30,000.00	
		Microwave Oven	unit	1			1	3,500.00				0	0.00				0	0.00			0	0.00	1.00	3,500.00	3,500.00	
COMMON OFFICE EQUIPMENT																										
1		Office Table	unit	10	11	10	31	124,000.00	4	4		8	32,000.00	10	10	6	26	104,000.00	2	2	2	6	24,000.00	71.00	4,000.00	284,000.00
2		Swivel Chair	unit	10	10	6	26	104,000.00	10	6		16	64,000.00	10	3		13	52,000.00	5	6		11	44,000.00	66.00	4,000.00	264,000.00
3		Visitor Chair	unit	3		2	5	12,500.00				0	0.00				0	0.00			0	0.00	5.00	2,500.00	12,500.00	
		Steel Filing Cabinet	unit	5	5	5	15	105,000.00	2			2	14,000.00	2	2		4	28,000.00	1			1	7,000.00	22.00	7,000.00	154,000.00
		Wooden Chair	unit	15	15	15	45	33,600.15	15	15	15	45	33,600.15	15	15		30	22,400.10	15	15		30	22,400.10	150.00	746.67	112,000.50
COMMON OFFICE SUPPLIES																										
1		Data File Box, Metal	pc	1			1	300.00				0	0.00				0	0.00			0	0.00	1.00	300.00	300.00	
2		Illustration Board	pc	10	10		20	1,000.00	5	5	5	15	750.00	5	5	5	15	750.00	5	5		10	500.00	60.00	50.00	3,000.00
3		Paper Mimeo WW, Legal	ream	5	5	5	15	1,837.50	5	5	5	15	1,837.50	5	5	5	15	1,837.50	5	5	5	15	1,837.50	60.00	122.50	7,350.00
		Paper Mimeo WW, A4	ream	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	60.00	80.00	4,800.00
		Paper for PPC, Short	ream	50	50	47	147	27,930.00	50	50	29	129	24,510.00	50	50	42	142	26,980.00	50	50	16	116	22,040.00	534.00	190.00	101,460.00
COMMON JANITORIAL SUPPLIES																										
1		Doormat	pc	11	10	10	31	3,100.00	10	11		21	2,100.00	10	10	11	31	3,100.00	10	3		13	1,300.00	96.00	100.00	9,600.00
2		Dishwashing Liquid	bot	40	40	22	102	5,100.00	30	30	22	82	4,100.00	35	35	30	100	5,000.00	30	30	24	84	4,200.00	368.00	50.00	18,400.00
3		Glass Cleaner	bot	25	25	5	55	13,750.00	19	10		29	7,250.00	25	28		53	13,250.00	10	18		28	7,000.00	165.00	250.00	41,250.00
		Humidifier	pc	1	1	1	3	2,547.00				0	0.00				0	0.00			0	0.00	3.00	849.00	2,547.00	
		Toilet Deocake	pck	30	30	24	84	4,200.00	20	20	20	60	3,000.00	30	30	23	83	4,150.00	30	22		52	2,600.00	279.00	50.00	13,950.00
Office Equipment and Accessories																										
1		Aircon zhp	unit	2	2	2	6	210,000.00	2	2	1	5	175,000.00	1	1		2	70,000.00	1	1		2	70,000.00	15.00	35,000.00	525,000.00
2		Magazine Rack	unit	1			1	3,000.00	1			1	3,000.00				0	0.00			0	0.00	2.00	3,000.00	6,000.00	
3		Book Cart	unit	1			1	7,500.00	1			1	7,500.00				0	0.00			0	0.00	2.00	7,500.00	15,000.00	
		Ceiling Fan	unit	2	2	1	5	15,000.00	1	1		2	6,000.00	3	2		5	15,000.00	1	1	1	3	9,000.00	15.00	3,000.00	45,000.00
		Computer Table	unit	5	5	5	15	60,000.00	2	2		4	16,000.00	5	5		10	40,000.00	4			4	16,000.00	33.00	4,000.00	132,000.00

Office Supplies																									
1	Columnar Pads	pad	2	2	2	6	270.00	2	2		4	180.00	2	2	2	6	270.00	2		2	90.00	18.00	45.00	810.00	
2	Double sided tape	roll	30	22	20	72	2,520.00	10	4		14	490.00	20	21		41	1,435.00	10	3	13	455.00	140.00	35.00	4,900.00	
3	Sticker Paper	pack	50	50		100	3,500.00	50	24		74	2,590.00	50	39		89	3,115.00	30	27	57	1,995.00	320.00	35.00	11,200.00	
4	Board Paper Long	ream	20	27		47	1,880.00	11	10		21	840.00	15	17		32	1,280.00	3	3	6	240.00	106.00	40.00	4,240.00	
5	Board Paper short	ream	10	6		16	480.00	10	6		16	480.00	15	15	6	36	1,080.00	10	6	16	480.00	84.00	30.00	2,520.00	
Audio and visual presentation and composing equipment																									
1	Overhead Projector	unit	1			1	50,000.00	1			1	50,000.00				0	0.00			0	0.00	2.00	50,000.00	100,000.00	
2	DVD Player	unit	1			1	3,000.00				0	0.00				0	0.00			0	0.00	1.00	3,000.00	3,000.00	
3	CD Rack	unit	1			1	1,500.00	1			1	1,500.00	1			1	1,500.00	1		1	1,500.00	4.00	1,500.00	6,000.00	
4	Slide Projector	unit	1			1	30,000.00				0	0.00				0	0.00			0	0.00	1.00	30,000.00	30,000.00	
5	Blinder Machine	unit	1			1	14,000.00				0	0.00				0	0.00			0	0.00	1.00	14,000.00	14,000.00	
Photographic or filming or video equipment																									
1	Overhead Transparencies (OHTs) Slides	unit	1			1	1,500.00	1			1	1,500.00				0	0.00			0	0.00	2.00	1,500.00	3,000.00	
2	Projector Screen	unit	1	1		2	6,000.00	1			1	3,000.00				0	0.00			0	0.00	3.00	3,000.00	9,000.00	
3	Camera, DSLR	unit	1			1	30,000.00				0	0.00	1			1	30,000.00			0	0.00	2.00	30,000.00	60,000.00	
4	TV Flatscreen 43" UHD Smart TV	unit	1	1	1	3	101,685.00	1			1	33,895.00	1			1	33,895.00	1		1	33,895.00	6.00	33,895.00	203,370.00	
5	Photocopier	unit	1	1	1	3	201,000.00				0	0.00				0	0.00			0	0.00	3.00	67,000.00	201,000.00	
Cleaning Equipment and Supplies																									
1	Toilet Brush w/ handle	pc	3	3	5	11	220.00	3	3	3	9	180.00	2	4	2	8	160.00	3	2	5	100.00	33.00	20.00	660.00	
2	Toilet floor brush	pc	1			1	80.00	1	1		2	160.00	1			1	80.00			0	0.00	4.00	80.00	320.00	
3	Bathsoap	pc	10	9	10	29	1,015.00	5	5		10	350.00	10	10	4	24	840.00			0	0.00	63.00	35.00	2,205.00	
4	Liquid Bleach	bot	10	10	10	30	3,000.00	10	10	7	27	2,700.00	10	10	10	30	3,000.00	10	10	5	25	2,500.00	112.00	100.00	11,200.00
5	Liquid Hand Soap	bot	5	6		11	1,650.00	3	3		6	900.00	5	6		11	1,650.00	2	2	2	6	900.00	34.00	150.00	5,100.00
Paper Materials and Products																									
1	Index card guide	pc				0	0.00				0	0.00	5			5	250.00			0	0.00	5.00	50.00	250.00	
2	Manila Paper	pc	5	5		10	50.00	5	5		10	50.00	3	2		5	25.00			0	0.00	25.00	5.00	125.00	
3	CS Form 48 (DTR)	pc	1000	1000		2000	700.00	1000	1000		2000	700.00	1000	1000		2000	700.00	1000	1000	2000	700.00	8,000.00	0.35	2,800.00	
	Colored Paper, Asst. Long	pack	4	4	4	12	1,800.00	5	5	5	15	2,250.00	5	6		11	1,650.00	5	5	5	15	2,250.00	53.00	150.00	7,950.00
	Paper for PPC legal, sub. 20	ream	5	2		7	1,750.00	2	1		3	750.00	2	1		3	750.00	2	1	3	750.00	16.00	250.00	4,000.00	
Lighting and fixtures and accessories																									
1	Sala Set w/ table	unit	1			1	7,500.00	1			1	7,500.00				0	0.00	1		1	7,500.00	3.00	7,500.00	22,500.00	
2	Refrigerator 4.3 cu.ft.	unit	1			1	14,698.00				0	0.00				0	0.00			0	0.00	1.00	14,698.00	14,698.00	
3	Cabinet	unit	3	1	1	5	10,000.00	1			1	2,000.00	1	1		2	4,000.00	1		1	2,000.00	9.00	2,000.00	18,000.00	
	Table steel	unit	1			1	10,000.00				0	0.00				0	0.00			0	0.00	1.00	10,000.00	10,000.00	
	Moveable Lavatory	unit	1			1	500.00	1			1	500.00				0	0.00			0	0.00	2.00	500.00	1,000.00	
Electrical equipment and components and supplies																									

1	UPS	unit	5	5	3	13	91,000.00	3	3	2	8	36,000.00	1	1	1	3	21,000.00			0	0.00	24.00	7,000.00	168,000.00
2	AVR	unit	4	4	3	11	8,800.00	3	2		5	4,000.00	1	1		2	1,600.00			0	0.00	18.00	800.00	14,400.00
3	HP Printer	unit	1	1	1	3	30,000.00				0	0.00				0	0.00			0	0.00	3.00	10,000.00	30,000.00
	Brother Laser Printer HL3150	unit	1			1	10,000.00	1			1	10,000.00				0	0.00			0	0.00	2.00	10,000.00	20,000.00
	Bother MFC-T810W Printer	unit	1	1	1	3	42,000.00				0	0.00				0	0.00			0	0.00	3.00	14,000.00	42,000.00

Computer Supplies

1	Pocket Wifi	unit	1			1	2,000.00				0	0.00				0	0.00			0	0.00	1.00	2,000.00	2,000.00
2	Wifi Adapter	unit	1	1		2	1,200.00				0	0.00				0	0.00			0	0.00	2.00	600.00	1,200.00
3	Wifi Receiver	unit	1			1	650.00				0	0.00				0	0.00			0	0.00	1.00	650.00	650.00
	Mouse, wireless	unit	4	4	3	11	16,500.00				0	0.00	1	1		2	3,000.00			0	0.00	13.00	1,500.00	19,500.00
	Keyboard usb/optical	unit	4	4	5	13	4,550.00	1	1	1	3	1,050.00	2	1	2	5	1,750.00	1		1	350.00	22.00	350.00	7,700.00

Common ICT Equipment

1	CCTV Camera	unit	1	1	1	3	22,500.00	1	1		2	15,000.00	1	1		2	15,000.00	1		1	7,500.00	8.00	7,500.00	60,000.00	
2	Printer Epson, L360	unit	10	10	5	25	200,000.00	2	2	3	7	36,000.00	3	3	3	9	72,000.00	1	1	1	3	24,000.00	44.00	8,000.00	352,000.00
3	Computer (Pentium G4560)	unit	1			1	14,599.00				0	0.00				0	0.00			0	0.00	1.00	14,599.00	14,599.00	
4	Laptop ASUS	unit	1	1		2	90,000.00				0	0.00	1			1	45,000.00			0	0.00	3.00	45,000.00	135,000.00	
5	Barcode Reader	unit	1			1	3,000.00	1			1	3,000.00				0	0.00			0	0.00	2.00	3,000.00	6,000.00	

CONSUMABLES

1	Binder clip balck small	box	1	1	1	3	40.20	3	3	4	10	134.00	1	1	1	3	40.20			0	0.00	16.00	13.40	214.40	
2	Microphone Bateria 12v	pc	4	4	4	12	1,200.00	4	4	4	12	1,200.00	4	4	4	12	1,200.00			0	0.00	36.00	100.00	3,600.00	
3	Marking pen ink WB	pc	3	3	4	10	1,000.00	4	4	3	11	1,100.00	2	2	1	5	500.00	2	1	1	4	400.00	30.00	100.00	3,000.00
	Ring binder element assd.	pck	10	10	10	30	900.00	10	10	10	30	900.00	10	10	10	30	900.00	10	10	10	30	900.00	120.00	30.00	3,600.00
	Filing Tray 3 layers	pc	1	1		2	998.00				0	0.00	1			1	499.00	1		1	499.00	4.00	499.00	1,996.00	

Other Categories

1	Paper for PPC A4 sub.20	ream	3	3	3	9	1,791.00	2	2	2	6	1,194.00	2	2	3	7	1,393.00	2	2	2	6	1,194.00	28.00	199.00	5,572.00
2	Bond Paper neewsprint	ream	2	1	1	4	600.00				0	0.00	2	1	1	4	600.00			0	0.00	8.00	150.00	1,200.00	
3	Morocco Folder long	pcs	5	5	5	15	120.00	4	3	3	10	80.00	4	3	3	10	80.00	4	3	3	10	80.00	45.00	8.00	360.00
	Cashbook of Reg. accountable employees	pcs	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	12.00	300.00	3,600.00
	Official Receipts 9(Computerized)	box	10	5	5	20	76,000.00	4	3	3	10	38,000.00	4	3	3	10	38,000.00	4	3	3	10	38,000.00	50.00	3,800.00	190,000.00


A. TOTAL																								P	9,168,439.19
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P	916,843.92
C. GRAND TOTAL (A + B)																								P	10,085,283.11
D. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								P	-
G. MONTHLY CASH REQUIREMENTS																								P	-

G.1 Available at Procurement Service Stores		2,296,356.51		1,364,702.27		1,428,858.63		348,324.88	P	5,438,242.29
G.2 Other Items not available at PS but regularly purchased from other sources		1,969,310.85		698,720.65		690,009.80		372,155.60	P	3,730,196.90
TOTAL MONTHLY CASH REQUIREMENTS		4,265,667.36		2,063,422.92		2,118,868.43		720,480.48	P	9,168,439.19

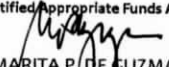
*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


 RONA ANGELA O. CLARIN
 Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:


 MA. MARITA P. DE GUZMAN
 Accountant / Local Budget Officer

Approved by:


 GERARDO L. MENDOZA, PH.D.
 Head of Office/Agency

Date Prepared: August 30, 2018