

**BULACAN AGRICULTURAL STATE COLLEGE Annual Procurement Plan for FY 2016 (revised May, 2016)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Higher Education Services</b>											
	1. Construction of Agriculture Building	Institute of Agriculture	Competitive Bidding	21-Jan	February 15, 2016	March 21, 2016	March 23, 2016	GAA FY 2016	20,000,000.00		20,000,000.00	two storey 12 classrooms building, construction to be administered by administration, while purchase of construction materials and supplies through competitive bidding subject to Board approval.
	2. Construction of Farmer's Training	Office of Academic Affairs	Competitive Bidding	23-Feb	March 28, 2016	May, 2016	June, 2016	GAA FY 2016	20,000,000.00		20,000,000.00	Construction of Farmer's Training to be administered by administration, while purchase of construction materials and supplies through competitive bidding subject to Board approval
	3. Acquisition of Laboratory Equipment and fixtures	IA, IM, IEAT, IEAS, IGS, DRT Campus	Competitive Bidding	March 7, 2016	March 28, 2016	April 2, 2016	April 6, 2016	GAA FY 2016	4,460,000.00		4,460,000.00	various laboratory equipment & fixtures for instructional purposes acquisition through conduct of public bidding and/or small value procurement as needed.
	4. Repair of HM Building	Institute of Management	Competitive Bidding	July, 2016	July, 2016	July, 2016	August, 2016	Income FY 2016	1,000,000.00		1,000,000.00	Improvement/repair of old classroom building to be administered by administration, while purchase of construction materials and supplies through competitive bidding subject to Board approval to be done in phase due to availability of generated income within the year
	5. Repair of IM Building	Institute of Management	Competitive Bidding	August, 2016	August, 2016	August, 2016	September, 2016	Income FY 2016	1,000,000.00		1,000,000.00	Improvement/repair of old classroom building to be administered by administration, while purchase of construction materials and supplies through competitive bidding subject to Board approval to be done in phase due to availability of generated income within the year

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	6. Repair of old IEAS Building	IEAS	Competitive Bidding	March, 2016	March, 2016	May, 2016	June, 2016	Income FY 2016	1,000,000.00		1,000,000.00	Improvement/repair of old classroom building to be administered by administration, while purchase of construction materials and supplies through competitive bidding subject to Board approval to be done in phase due to availability of generated income within the year
	7. Repair of old Agricultural Building	Institute of Agriculture	Competitive Bidding	July 27, 2016	August 3, 2016	August 5, 2016	August, 2016	Income FY 2016	500,000.00		1,000,000.00	Improvement/repair of old classroom building to be administered by Administration and/or purchase of construction materials & supplies and labor through alternative method of procurement done in phase due to availability of generated income within the year
<b>Research Services</b>												
	1. Construction of Multi-Purpose Hall	Research Office	Shopping	August 3, 2016	August 10, 2016	August 12, 2016		Income FY 2016	500,000.00		500,000.00	Improvement/repair of old classroom building to be administered by Administration and/or purchase of construction materials & supplies and labor through alternative method of procurement done in phase due to availability of generated income within the year
<b>Extension Services</b>												
	1. Repair of old Hostel Building	Office of Research & Extension Office	Shopping	March 30, 2016	April 6, 2016	April 8, 2016		Income FY 2016	500,000.00		500,000.00	Improvement/repair of old classroom building to be administered by Administration and/or purchase of construction materials & supplies and labor through alternative method of procurement done in phase due to availability of generated income within the year
	2. Acquisition of Motor Vehicle (AUV)	Office of Research & Extension Office	Competitive Bidding	September, 2016	September, 2016	September, 2016	October, 2016	Income FY 2016	1,000,000.00		1,000,000.00	Procurement of motor vehicle subject to authorization from DBM and the Office of President, Malacanang.

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	General Administration and Support Services											
	1. Construction of Motorpool	General Services	Competitive Bidding	April, 2016	April, 2016	April, 2016	May, 2016	Income FY 2016	1,500,000.00		1,500,000.00	Improvement/repair of old classroom building to be administered by administration, while purchase of construction materials and supplies through competitive bidding subject to Board approval to be done in phase due to availability of generated income within the year
	Support to Operations											
	1. Construction of Covered Walk	OSA/Administration	Competitive Bidding	April, 2016	April, 2016	April, 2016	May, 2016	Income FY 2016	1,000,000.00		1,000,000.00	Improvement/repair of old classroom building to be administered by administration, while purchase of construction materials and supplies through competitive bidding subject to Board approval to be done in phase due to availability of generated income within the year

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