

Bulacan Agricultural State College
Pinaod, San Ildefonso, Bulacan

Supplemental Annual Procurement Plan for FY 2018 (No. 1)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 010	Various Office Supplies	Diff. Institutes/Offices	Shopping		1st and 2nd Quarter of 2018			GoP	258,063.06	258,063.06		Purchase of common office supplies
1 06 05 030	Various Computer Supplies	Diff. Institutes/Offices	Shopping		1st and 2nd Quarter of 2018			GoP	84,745.99	84,745.99		Purchase of common computer supplies
5 02 03 010	Various Office Devices	Diff. Institutes/Offices	Shopping		1st and 2nd Quarter of 2018			GoP	12,214.10	12,214.10		Purchase of common office devices
5 02 03 990	Janitorial Supplies	Diff. Institutes/Offices	Shopping		1st and 2nd Quarter of 2018			GoP	33,090.42	33,090.42		Purchase of common janitorial supplies
1 06 07 020	Books	Library	Shopping		1st and 2nd Quarter of 2018			GoP	42,580.08	42,580.08		Purchase of books for the College Library
1 06 05 140	Laboratory Supplies	Extension/EAT/RDTM	Shopping		1st and 2nd Quarter of 2018			GoP	78,420.00	78,420.00		Purchase of Laboratory Supplies
5 02 03 100	Agricultural Supplies	Extension/FTC/RDTM	Shopping		1st and 2nd Quarter of 2018			Others	131,600.00	131,600.00		Purchase of Agricultural Supplies
1 06 05 030	IT Equipment	Diff. Institutes/Offices	Shopping		1st and 2nd Quarter of 2018			GoP	351,780.48	351,780.48		Purchase of PC, Laptop & Printer
1 06 07 010	Various Airconditioning Units	Diff. Institutes/Offices	Shopping		1st and 2nd Quarter of 2018			GoP	725,286.00	725,286.00		Purchase of Airconditioning Units
1 06 07 010	Various Office Equipment	Diff. Institutes/Offices	Shopping		1st and 2nd Quarter of 2018			GoP	82,839.95	82,839.95		Purchase of various office equipments
1 06 05 040	Agricultural Equipment	IAR/DTM	Shopping		1st and 2nd Quarter of 2018			GoP	23,730.00	23,730.00		Purchase of agricultural equipments
1 06 05 020	Other Equipment	Diff. Institutes/Offices	Shopping		1st and 2nd Quarter of 2018			GoP	234,416.00	234,416.00		Purchase of other equipments for the College
1 06 05 140	Camera	IEAS	Shopping		1st and 2nd Quarter of 2018			GoP	31,500.00	31,500.00		Purchase of Digital SLR Camera w/ lens
1 06 05 140	CCTV	Library	Shopping		1st and 2nd Quarter of 2018			GoP	62,000.00	62,000.00		CCTV Single Monitoring w/ installation for the College Library
5 02 13 060	Repair & Maintenance -Transportation	Motorpool	Shopping		1st and 2nd Quarter of 2018			GoP	133,614.16	133,614.16		For the repair and maintenance of various service vehicle of the College
TOTAL									2,285,880.24			

Prepared by:


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Recommending Approval:


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VP for Administration and Finance

Approved by:


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President