

BULACAN AGRICULTURAL STATE COLLEGE ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
				ADS/ POST OF IAEB	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Higher Education Services (HES)											
310100100002000	1. Provision of Higher Education Services	Admin & General Service	Competitive Bidding	October 2018	October 2018	January 2019	January 2019	GAA FY 2019	7,000,000		7,000,000	The project aims to acquire 1 unit 25-30 seater coaster van and 1 unit 12-seater van and 1 unit passenger van to accommodate the increasing demand of students, faculty and non-teaching personnel of the College
310100200021000	2. Rehabilitation/Rewiring of a 3-storey 15-Classroom Education Building (Phase 1)	Institute of Education, Arts and Sciences	Competitive Bidding	October 2018	November 2018	January 2019	January 2019	GAA FY 2019	35,000,000		35,000,000	The building will house the Education students. With the increasing number of students taking up education program and the plan to add another major for the secondary curriculum, there is a need to expand and rehabilitate the building. This project is part of the modernization plan of the College of Education that will eventually lead to its goal of achieving as Center of Development/Center of Excellent. Likewise, rewiring of electrical lines aims to merge all meters of different buildings in the main campus in order to have only 1 main meter which will be tapped in a transformer.
310100200022000	3. Rehabilitation of a 2-Storey 6 Classroom Information Technology Laboratory Building and Acquisition of Its Fixtures/Equipment	Institute of Engineering and Applied Technology	Competitive Bidding	October 2018	November 2018	January 2019	January 2019	GAA FY 2019	25,000,000		25,000,000	The proposed project will have five laboratory rooms and one control/server room. IT students will benefit from this project since there will be specific laboratory room for programming, web development, multimedia and ICT. This proposed facility will complement the technological programs that will be offered in the future.
	5. Rehabilitation of the College Gymnasium Stage, flooring & other fixtures	Sports Office	Competitive Bidding	March 2019	March 2019	April 2019	April 2019	College Income- IFIF	2,200,000		2,200,000	The project aims to rehabilitate the stage of the college gymnasium for a bigger space and level off the flooring.
	5. Restoration/concreting and landscaping of different building front grounds	Planning & Development Office	Competitive Bidding	March 2019	March 2019	April 2019	April 2019	College Income- IFIF	2,500,000		2,500,000	The project aims to landscape the grounds of the different buildings constructed (FTC, College Library, Agribusiness, etc.)
	6. Preparation of BASC Land Use Plan (2019-2044)	Planning & Development Office	Small Value Procurement	February 2019	February 2019	March 2019	March 2019	College Income- IFIF	800,000		800,000	The project aims to develop a 25-year land use plan of the college.
	7. Repair and maintenance of buildings	Planning & Development Office	Small Value Procurement	April 2019	April 2019	May 2019	May 2019	College Income-MOOE	1,000,000		1,000,000	The project aims to landscape the grounds of the different buildings constructed (FTC, College Library, Agribusiness, etc.)
	8. Concreting of road network	Planning & Development Office	Small Value Procurement	May 2019	May 2019	June 2019	June 2019	College Income-MOOE	1,000,000		1,000,000	This project aims to repair/rehabilitate and concretize roads inside the campus. It will be administered through "bys administration".
TOTAL								74,500,000		74,500,000		

Prepared by:

ANNIE ROSE P. PAGDANGANAN
Director, Planning & Development

Checked by:

HERMINIO B. GIRON, Ph.D.
Vice President, AFBA
& Chairperson, BAC

APPROVED:

GERARDO T. MENDOZA, Ph.D.
President